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STATISTICAL  
AND  
OPERATIONAL  
REPORT  
*of the*  
BUDGET  
MANAGEMENT  
& FINANCIAL  
SERVICES

— ★ ★ ★ —

JULY 1, 2018 – JUNE 30, 2019

2018-19

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More information about the Judicial Branch is available at [www.NCcourts.gov](http://www.NCcourts.gov).

*This statistical and operational report is produced pursuant to G.S. 7A-343(8) and is a collaborative effort of the Communications Office and the Research, Policy, and Planning Division of the North Carolina Administrative Office of the Courts. It is published online at [www.NCcourts.gov/documents/publications/nc-courts-statistical-and-operational-reports](http://www.NCcourts.gov/documents/publications/nc-courts-statistical-and-operational-reports).*



# APPROPRIATIONS



## FROM GENERAL FUND

Under the State Constitution, Article IV, Sec. 21, the operating expenses of the Judicial Branch, “other than compensation to process servers and other locally paid non-judicial officers,” are required to be paid from state funds. It is customary legislative practice for the General Assembly to include appropriations for the operating expenses of all three branches of state government in a single budget bill for a two-year period ending on June 30 of the odd-numbered years. The budget for the second year of the biennium is generally modified during the even-year legislative sessions.

Facilities for the appellate courts are provided by state funds, but, by statute, the county governments are required to use county funds to provide adequate facilities for the trial courts within each of the 100 counties.

### Judicial Branch Expenditures (General Fund)\*

Fiscal Year	Expenditures	% Change Over Previous Year
<b>2018 – 2019</b>	<b>\$564,141,349</b>	<b>5.25</b>
2017 – 2018	\$535,997,314	3.42
2016 – 2017	\$518,265,297	6.60
2015 – 2016	\$486,161,207	3.70
2014 – 2015	\$468,817,401	1.46

\*Judicial Branch appropriations and expenditures on these tables do not include Indigent Defense Services.

### Appropriations from General Fund

Fiscal Year	Judicial Branch		All state agencies		
	Certified Appropriation*	% Change Over Previous Year	Certified Appropriation	% Change Over Previous Year	Branch % Share
<b>2018 – 2019</b>	<b>\$553,262,714</b>	<b>4.34</b>	<b>\$23,916,034,376</b>	<b>1.64</b>	<b>2.31</b>
2017 – 2018	\$530,239,572	3.61	\$23,529,781,221	5.32	2.25
2016 – 2017	\$511,770,044	5.53	\$22,341,437,590	2.79	2.29
2015 – 2016	\$484,931,217	4.54	\$21,734,714,405	3.10	2.23
2014 – 2015	\$463,893,072	1.52	\$21,028,110,145	2.19	2.20

\*Judicial Branch figures from conference report (the certified budget is the budget enacted by the General Assembly).

## Judicial Branch General Fund Expenditures

Budget Areas	Total
Supreme Court	6,144,940
Court of Appeals	9,552,990
Superior Courts	30,534,505
District Courts	61,172,372
Business Courts	2,074,742
Clerks of Superior Court	180,737,175
Magistrates	49,750,895
Trial Court Research and Support	626,799
Superior Court Services	4,005,382
District Court Services	245,279
Assistant Director's Office – Scheduling	360,835
Interpreter Services	3,362,436
Court Reporters	8,498,681
Office – District Attorney	109,447,192
District Attorney's Conference	542,396
Worthless Check Program	124,138
Statewide Infrastructure and Technology	48,572,633
Administration and Field Support	20,544,204
Specialty Services Programs	23,871
Custody and Visitation Mediation Program	4,799,078
Permanency Mediation	45,454
Guardian ad Litem	15,696,046
Family Court Program	2,997,441
Arbitration	263,885
Judicial Standards Commission	444,174
North Carolina Innocence Inquiry Commission	615,104
Sentencing and Policy Advisory Commission	1,089,466
Dispute Resolution Commission	191,021
Equal Access to Justice Commission - Pro Bono Resource Center	138,444
Human Trafficking Commission	1,472,770
North Carolina State Bar Pisgah Legal Services	100,000
<b>Total Judicial Branch General Fund Expenditures</b>	<b>\$564,141,349</b>

*Does not include special funds.*



**Disbursements**

*Clerk of Superior Court Financial Management System*

Description	Subtotal	Total
<b>Remitted to State Treasurer</b>		<b>249,474,082</b>
General Court of Justice and other court fees	203,380,043	
Probation / parole	12,000,836	
Collection assistance fee	8,164,633	
Community service fees	4,787,041	
Writ of executions	1,311,040	
Laura’s Law DWI fee	2,098,318	
License revocation	1,268,414	
Installment Plan fee	3,310,325	
Equipment violation fee	10,293,502	
Limited driving privilege	1,155,138	
Copy and transcript fees	1,261,529	
Dispute resolution fees	259,474	
Hospital Toxicology Test fee	34,723	
Pro hac vice	127,063	
Electronic monitoring	22,003	
<b>Disbursed for other entities</b>		<b>36,371,849</b>
State Treasurer, Unclaimed Property Division – Escheats	16,221,648	
State Treasurer, Retirement System – Law Enforcement Officers	4,630,726	
Office of Indigent Defense – Appointment and Fee Recovery	5,770,313	
North Carolina State Bar – Legal Aid Assistance Fees	1,085,144	
Department of Health and Human Services – License Revocation	634,207	
Department of Administration – Domestic Violence and Displaced Homemaker Fund	2,112,681	
Department of Justice – Law Enforcement Officer Training and Certification	1,326,916	
Department of Justice – SBI Lab fees	2,107,343	
Department of Justice – Expunction fee	530,163	
Department of Correction – Satellite - based monitoring	118,687	
Department of Correction – Misdemeanant confinement	1,834,022	
<b>Receipts collected and disbursed for special operations</b>		<b>5,194,173</b>
Court information technology fees	4,672,672	
Worthless check fees	35,541	
Arbitration fees	235,311	
Miscellaneous operating receipts	1,952	
Fee / payment recovery	248,696	

*[continued on next page]*

**Disbursements**

*Clerk of Superior Court Financial Management System*

Description	Subtotal	Total
<b>Distributed to local governments</b>		<b>69,001,555</b>
Fines (county)	24,377,550	
Forfeitures (county)	12,474,505	
County facility fees	12,551,606	
County jail fees, including license revocation	5,442,167	
County officer fees	6,915,321	
County – other	5,661,762	
Municipal facility fees	134,345	
Municipal jail fees	248	
Municipal officer fees	1,281,556	
Municipal lab and expert fees	162,495	
<b>Distributed to citizens</b>		<b>342,934,364</b>
Restitution for victims; regular and other judgments	38,925,262	
Restitution for worthless check victims	257,300	
Condemnation awards	114,604,208	
Trusts	77,994,327	
Cash bonds	23,075,280	
Disbursements of funds held, due to others	54,780,269	
Civil judgments	25,602,531	
Alimony	4,281,652	
Rent bonds	3,087,457	
Refunds of fees	326,079	
<b>Total</b>		<b>\$702,976,023</b>

**Disbursements**

*Fines, Fees, and Forfeitures by County (Distributed to Counties)*

County	Facility Fees*	Officer Fees	Jail Fees**	Fines and Forfeitures	Other Distributions***
Alamance	210,911	175,641	86,747	756,556	75,043
Alexander	35,330	10,700	32,306	108,073	12,629
Alleghany	12,687	9,195	7,475	41,866	5,386
Anson	52,077	37,280	13,853	121,227	12,249
Ashe	21,424	32,734	18,458	45,322	36,287
Avery	24,071	10,739	17,956	96,501	30,970
Beaufort	85,789	50,900	35,237	267,648	17,793
Bertie	44,541	14,741	3,956	94,924	17,119
Bladen	77,403	38,754	23,836	156,806	26,898
Brunswick	129,437	83,314	80,312	297,261	75,318
Buncombe	214,770	182,720	103,508	725,071	53,430
Burke	110,955	36,736	53,608	428,442	43,874
Cabarrus	341,110	211,067	139,087	1,271,147	122,960
Caldwell	87,690	22,869	38,627	249,591	37,951
Camden	21,981	10,195	4,771	66,279	4,420
Carteret	93,267	47,693	45,654	260,187	97,992
Caswell	31,858	17,155	21,868	59,138	16,282
Catawba	189,037	49,579	34,822	405,216	90,193
Chatham	73,302	41,935	8,070	231,160	41,026
Cherokee	32,813	8,912	16,200	97,427	1,016
Chowan	10,442	8,006	8,750	27,503	14,291
Clay	13,031	8,665	13,593	38,575	450
Cleveland	144,024	117,161	80,251	494,113	35,691
Columbus	89,167	54,232	50,351	187,523	53,877
Craven	138,323	69,390	54,131	272,948	65,773
Cumberland	390,969	42,024	85,294	881,814	193,353
Currituck	67,761	30,531	23,782	252,693	11,871
Dare	103,377	32,015	61,716	389,613	135,769
Davidson	183,218	145,825	79,498	625,133	65,689
Davie	53,647	28,104	26,344	251,197	18,841
Duplin	97,107	28,131	52,680	285,455	42,687
Durham	246,787	34,928	21,760	731,402	67,969
Edgecombe	60,298	130,433	43,744	356,107	96,836
Forsyth	477,329	49,214	198,934	1,182,268	293,794

*[continued on next page]*



**Disbursements***Fines, Fees, and Forfeitures by County (Distributed to Counties)*

County	Facility Fees*	Officer Fees	Jail Fees**	Fines and Forfeitures	Other Distributions***
Franklin	68,720	78,438	40,511	281,693	73,149
Gaston	272,606	283,340	110,203	534,202	89,225
Gates	10,311	6,722	3,584	34,952	8,480
Graham	7,579	4,845	1,562	18,998	1,600
Granville	54,325	10,604	23,887	206,840	35,537
Greene	23,117	12,836	10,363	68,421	7,399
Guilford	714,328	73,284	243,544	1,820,670	229,439
Halifax	67,300	65,464	26,921	196,673	43,411
Harnett	119,146	94,295	42,178	263,605	70,559
Haywood	94,151	58,517	41,097	356,887	27,394
Henderson	113,976	29,566	85,241	447,338	17,725
Hertford	28,150	19,740	6,326	70,204	37,006
Hoke	52,554	26,519	19,450	151,639	24,270
Hyde	6,062	2,136	3,299	36,331	4,444
Iredell	260,097	176,321	59,448	1,043,803	88,424
Jackson	47,586	28,185	15,691	194,737	12,185
Johnston	284,703	178,640	85,106	519,188	62,685
Jones	53,733	15,991	10,954	116,953	4,441
Lee	63,278	55,900	29,695	161,344	51,761
Lenoir	102,881	37,434	55,579	278,166	42,899
Lincoln	101,987	67,914	69,860	259,891	35,115
Macon	44,200	26,256	20,136	151,309	14,646
Madison	43,775	19,815	19,736	108,185	7,575
Martin	69,913	24,513	13,995	179,602	14,599
McDowell	81,818	40,248	38,260	229,765	6,386
Mecklenburg	1,020,913	1,544,944	130,130	1,459,406	351,240
Mitchell	14,411	8,259	18,290	49,145	4,534
Montgomery	55,100	25,688	18,903	267,608	17,191
Moore	115,852	56,185	74,415	652,101	37,912
Nash	99,543	241,671	105,864	751,062	122,013
New Hanover	249,333	43,913	131,416	744,300	148,124
Northampton	19,961	17,300	2,057	54,615	28,968
Onslow	315,432	179,846	109,913	834,216	159,818
Orange	195,864	54,180	4,861	604,110	37,964

*[continued on next page]*

**Disbursements**

*Fines, Fees, and Forfeitures by County (Distributed to Counties)*

County	Facility Fees*	Officer Fees	Jail Fees**	Fines and Forfeitures	Other Distributions***
Pamlico	13,158	5,553	15,272	37,440	37,741
Pasquotank	46,636	7,965	30,061	154,535	18,486
Pender	75,245	36,059	35,753	239,991	52,631
Perquimans	25,816	9,001	9,731	67,269	6,508
Person	56,969	49,301	35,031	100,548	27,332
Pitt	239,133	24,268	89,952	700,088	78,223
Polk	31,803	11,276	10,619	185,137	21,760
Randolph	238,349	134,429	152,492	1,149,175	58,975
Richmond	67,493	16,347	14,680	137,718	13,705
Robeson	166,988	51,894	19,418	515,162	88,523
Rockingham	128,896	26,829	72,644	310,360	42,852
Rowan	195,388	157,974	104,854	562,368	58,135
Rutherford	73,530	54,505	71,265	234,031	20,171
Sampson	117,895	73,573	61,217	432,805	84,800
Scotland	51,128	10,312	8,909	143,176	19,718
Stanly	88,479	12,956	36,757	228,879	88,614
Stokes	47,685	25,697	25,336	178,291	27,124
Surry	82,119	22,625	50,199	249,606	76,294
Swain	22,339	14,369	28,740	137,086	10,545
Transylvania	29,117	34,421	12,427	179,923	8,362
Tyrrell	38,299	16,500	2,288	106,559	3,203
Union	221,495	133,310	79,649	587,661	98,208
Vance	85,730	21,612	41,893	283,777	19,098
Wake	1,022,249	73,039	253,880	2,976,610	427,697
Warren	23,679	12,907	8,683	98,990	22,298
Washington	25,633	15,503	7,583	88,810	2,805
Watauga	72,323	27,741	48,454	191,950	39,640
Wayne	159,293	134,130	75,961	589,583	67,354
Wilkes	96,057	25,081	65,846	246,993	41,919
Wilson	96,210	158,347	33,226	640,466	154,079
Yadkin	53,369	26,845	33,580	141,438	85,610
Yancey	20,468	9,929	11,908	51,483	25,508
<b>Total</b>	<b>\$12,551,606</b>	<b>\$6,915,321</b>	<b>\$4,807,960</b>	<b>\$36,852,055</b>	<b>\$5,661,762</b>

\*Facility fee total includes interest of \$78,179 pursuant to G.S. 7A-308.1(1)(b).

\*\*Jail fee total does not include \$634,207 license revocations disbursed pursuant to G.S. 20-16.5(j).

\*\*\*Other distributions include miscellaneous funds, cash bonds, and county laboratory fees.

**Disbursements***Fees by County (Distributed to Municipalities)*

County	Facility Fees	Officer Fees	Jail Fees	Lab Fees	Grand Total*
Alamance	0	25,749	0	0	1,330,647
Alexander	0	1,457	0	0	200,494
Alleghany	0	306	0	0	76,914
Anson	0	1,967	0	0	238,652
Ashe	0	537	0	0	154,761
Avery	0	362	0	0	180,598
Beaufort	0	4,315	0	0	461,682
Bertie	0	504	0	0	175,785
Bladen	0	1,364	0	0	325,061
Brunswick	0	10,085	0	16,268	691,996
Buncombe	0	13,538	0	0	1,293,037
Burke	0	14,469	0	0	688,084
Cabarrus	0	60,984	0	0	2,146,355
Caldwell	0	9,142	0	0	445,871
Camden	0	5	0	0	107,650
Carteret	0	7,370	0	0	552,163
Caswell	0	50	0	0	146,351
Catawba	65	16,466	0	0	785,378
Chatham	2,477	2,265	0	0	400,235
Cherokee	0	579	0	0	156,946
Chowan	0	1,227	0	0	70,219
Clay	0	0	0	0	74,313
Cleveland	0	14,857	0	0	886,097
Columbus	1,264	5,268	0	0	441,682
Craven	443	18,176	239	0	619,423
Cumberland	7	36,370	0	20,846	1,650,675
Currituck	0	0	0	0	386,639
Dare	0	11,468	0	0	733,957
Davidson	0	8,447	0	0	1,107,811
Davie	0	965	0	0	379,098
Duplin	0	5,293	0	4,514	515,868
Durham	0	22,579	0	0	1,125,425
Edgecombe	27,293	10,714	0	0	725,424
Forsyth	20,603	74,576	0	27,754	2,324,470
Franklin	0	6,733	0	0	549,244

*[continued on next page]*



**Disbursements**

*Fees by County (Distributed to Municipalities)*

County	Facility Fees	Officer Fees	Jail Fees	Lab Fees	Grand Total*
Gaston	0	30,857	0	0	1,320,435
Gates	0	0	0	0	64,049
Graham	0	0	0	0	34,584
Granville	0	5,863	0	0	337,056
Greene	0	1,076	0	0	123,212
Guilford	0	93,091	0	0	3,174,357
Halifax	0	4,646	0	0	404,415
Harnett	2,916	11,395	0	0	604,094
Haywood	0	4,376	0	0	582,424
Henderson	0	5,849	0	0	699,695
Hertford	0	1,869	0	0	163,296
Hoke	0	927	0	0	275,359
Hyde	0	0	0	0	52,272
Iredell	0	29,910	0	1,975	1,659,979
Jackson	0	4,042	0	0	302,427
Johnston	3,891	15,463	0	0	1,149,676
Jones	0	2,593	0	0	204,665
Lee	0	4,472	0	0	366,450
Lenoir	0	4,983	0	0	521,941
Lincoln	0	1,706	0	0	536,474
Macon	0	1,996	0	0	258,544
Madison	0	295	0	0	199,381
Martin	0	488	0	0	303,110
McDowell	0	4,827	0	0	401,304
Mecklenburg	0	119,224	0	70,378	4,696,234
Mitchell	0	426	0	0	95,065
Montgomery	0	4,661	0	0	389,151
Moore	0	17,983	0	0	954,448
Nash	47,842	16,073	0	0	1,384,067
New Hanover	0	29,327	0	17,881	1,364,293
Northampton	0	185	0	0	123,085
Onslow	0	62,210	0	2,880	1,664,315
Orange	7,481	18,704	0	0	923,164
Pamlico	0	9	0	0	109,173
Pasquotank	0	6,704	0	0	264,386

*[continued on next page]*

**Disbursements***Fees by County (Distributed to Municipalities)*

County	Facility Fees	Officer Fees	Jail Fees	Lab Fees	Grand Total*
Pender	0	2,983	0	0	442,662
Perquimans	0	404	0	0	118,729
Person	0	5,241	0	0	274,422
Pitt	4,871	32,381	9	0	1,168,925
Polk	0	4,036	0	0	264,630
Randolph	0	22,451	0	0	1,755,871
Richmond	0	2,048	0	0	251,991
Robeson	14,624	8,843	0	0	865,451
Rockingham	0	12,172	0	0	593,752
Rowan	0	23,900	0	0	1,102,619
Rutherford	0	6,457	0	0	459,958
Sampson	0	3,652	0	0	773,941
Scotland	0	3,110	0	0	236,352
Stanly	0	12,666	0	0	468,351
Stokes	0	1,591	0	0	305,724
Surry	0	7,152	0	0	487,995
Swain	0	1,301	0	0	214,379
Transylvania	0	2,554	0	0	266,803
Tyrrell	0	0	0	0	166,850
Union	0	21,724	0	0	1,142,046
Vance	0	1,707	0	0	453,817
Wake	0	159,023	0	0	4,912,498
Warren	0	954	0	0	167,512
Washington	0	2,558	0	0	142,892
Watauga	0	10,657	0	0	390,764
Wayne	438	16,883	0	0	1,043,642
Wilkes	0	8,318	0	0	484,214
Wilson	132	9,392	0	0	1,091,852
Yadkin	0	2,649	0	0	343,492
Yancey	0	336	0	0	119,631
<b>Total</b>	<b>\$134,345</b>	<b>\$1,281,556</b>	<b>\$248</b>	<b>\$162,495</b>	<b>\$68,367,348</b>

\*The grand total includes items distributed to counties, shown in the preceding table beginning on page 7.

**Disbursements**

*Fines and Forfeitures by County*

County	Fines	Forfeitures	Combined Total
Alamance	514,157	242,399	756,556
Alexander	87,589	20,484	108,073
Alleghany	26,726	15,139	41,866
Anson	98,928	22,300	121,227
Ashe	40,598	4,724	45,322
Avery	63,156	33,345	96,501
Beaufort	237,085	30,562	267,648
Bertie	83,928	10,995	94,924
Bladen	91,517	65,288	156,806
Brunswick	161,844	135,417	297,261
Buncombe	430,189	294,882	725,071
Burke	212,348	216,094	428,442
Cabarrus	937,394	333,753	1,271,147
Caldwell	149,881	99,710	249,591
Camden	63,362	2,918	66,279
Carteret	202,483	57,704	260,187
Caswell	46,945	12,193	59,138
Catawba	262,378	142,838	405,216
Chatham	184,281	46,879	231,160
Cherokee	67,938	29,489	97,427
Chowan	26,828	675	27,503
Clay	28,171	10,403	38,575
Cleveland	268,903	225,210	494,113
Columbus	105,065	82,458	187,523
Craven	222,655	50,293	272,948
Cumberland	295,033	586,781	881,814
Currituck	208,937	43,756	252,693
Dare	356,755	32,858	389,613
Davidson	494,957	130,176	625,133
Davie	237,561	13,636	251,197
Duplin	208,595	76,860	285,455
Durham	378,290	353,112	731,402
Edgecombe	207,092	149,015	356,107
Forsyth	928,723	253,544	1,182,268
Franklin	153,248	128,445	281,693

*[continued on next page]*



**Disbursements***Fines and Forfeitures by County*

County	Fines	Forfeitures	Combined Total
Gaston	368,591	165,611	534,202
Gates	25,947	9,004	34,952
Graham	18,998	0	18,998
Granville	119,501	87,339	206,840
Greene	46,816	21,604	68,421
Guilford	1,187,549	633,121	1,820,670
Halifax	123,189	73,484	196,673
Harnett	119,347	144,258	263,605
Haywood	249,779	107,108	356,887
Henderson	382,418	64,920	447,338
Hertford	56,158	14,046	70,204
Hoke	97,213	54,427	151,639
Hyde	21,662	14,669	36,331
Iredell	767,979	275,824	1,043,803
Jackson	143,686	51,051	194,737
Johnston	263,148	256,039	519,188
Jones	96,561	20,392	116,953
Lee	53,784	107,561	161,344
Lenoir	180,619	97,547	278,166
Lincoln	209,221	50,669	259,891
Macon	130,292	21,018	151,309
Madison	103,815	4,370	108,185
Martin	162,232	17,371	179,602
McDowell	182,410	47,355	229,765
Mecklenburg	1,105,594	353,812	1,459,406
Mitchell	38,264	10,881	49,145
Montgomery	257,481	10,127	267,608
Moore	392,304	259,797	652,101
Nash	333,782	417,280	751,062
New Hanover	495,019	249,281	744,300
Northampton	34,791	19,824	54,615
Onslow	677,284	156,932	834,216
Orange	533,867	70,244	604,110
Pamlico	20,278	17,161	37,440
Pasquotank	119,813	34,722	154,535

*[continued on next page]*

**Disbursements**

*Fines and Forfeitures by County*

County	Fines	Forfeitures	Combined Total
Pender	154,375	85,616	239,991
Perquimans	60,942	6,327	67,269
Person	85,458	15,090	100,548
Pitt	287,403	412,685	700,088
Polk	120,011	65,126	185,137
Randolph	955,612	193,563	1,149,175
Richmond	110,513	27,205	137,718
Robeson	402,952	112,210	515,162
Rockingham	234,895	75,465	310,360
Rowan	459,442	102,927	562,368
Rutherford	155,049	78,981	234,031
Sampson	246,212	186,593	432,805
Scotland	96,546	46,630	143,176
Stanly	169,586	59,294	228,879
Stokes	123,996	54,295	178,291
Surry	187,968	61,638	249,606
Swain	70,534	66,552	137,086
Transylvania	74,928	104,995	179,923
Tyrrell	104,084	2,475	106,559
Union	408,225	179,436	587,661
Vance	203,376	80,401	283,777
Wake	1,226,719	1,749,891	2,976,610
Warren	89,886	9,105	98,990
Washington	62,420	26,390	88,810
Watauga	160,201	31,749	191,950
Wayne	339,098	250,485	589,583
Wilkes	218,627	28,366	246,993
Wilson	209,706	430,760	640,466
Yadkin	106,618	34,820	141,438
Yancey	49,233	2,250	51,483
<b>Total</b>	<b>\$24,377,550</b>	<b>\$12,474,505</b>	<b>\$36,852,055</b>





*justice for all*

NCAOC BUDGET  
MANAGEMENT  
919-890-2052

NCAOC FINANCIAL  
SERVICES  
919-890-1001

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