



# NORTH CAROLINA COURTS

## Financial Report

July 1, 2009–June 30, 2010

# Financial Report

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## Operating Expenses

Under the State Constitution, Article IV, Sec. 21, the operating expenses of the Judicial Department, “other than compensation to process servers and other locally paid non-judicial officers,” are required to be paid from state funds. It is customary legislative practice for the General Assembly to include appropriations for the operating expenses of all three branches of state government in a single budget bill, for a two-year period ending on June 30 of the odd-numbered years. The budget for the second year of the biennium is generally modified during the even-year legislative sessions.

Facilities for the appellate courts are provided by state funds, but, by statute, the county governments are required to use county funds to provide adequate facilities for the trial courts within each of the 100 counties.

## JUDICIAL DEPARTMENT EXPENDITURES (ALL FUND SOURCES)\*

Fiscal Year	Expenditures	% change over previous year
<b>2009–2010</b>	<b>\$490,087,988</b>	<b>1.28</b>
2008–2009	\$487,917,180	3.54
2007–2008	\$467,355,152	13.81
2006–2007	\$410,661,508	12.71
2005–2006	\$364,343,480	5.74

\*Judicial Department appropriations and expenditures on these tables do not include Indigent Defense Services or State Bar / Civil Justice Act funds.

## APPROPRIATIONS FROM GENERAL FUND\*

JUDICIAL DEPARTMENT			ALL STATE AGENCIES		
Fiscal year	Appropriation*	% change over previous year	Appropriation*	% change over previous year	Department % share
<b>2009–2010</b>	<b>\$466,928,250</b>	<b>-2.67</b>	<b>\$20,412,796,056</b>	<b>-4.42</b>	<b>2.29</b>
2008–2009	\$479,845,767	6.61	\$21,355,967,434	3.38	2.25
2007–2008	\$450,063,307	12.47	\$20,658,337,712	9.50	2.18
2006–2007	\$400,159,117	13.34	\$18,865,960,284	9.80	2.12
2005–2006	\$353,046,078	5.74	\$17,181,420,791	7.95	2.05

\*FY 2009-2010 include federal American Recovery and Reinvestment (ARRA) funds.

## JUDICIAL DEPARTMENT EXPENDITURES

Budget areas	Subtotals	Totals
Supreme Court		\$ 5,632,968
Court of Appeals		7,942,008
Superior Courts		39,683,083
District Courts		89,288,378
Clerks of Superior Court		143,704,478
Interpreter Services		2,116,751
District Attorney Offices		90,092,567
Office - District Attorney	88,277,061	
District Attorney's Conference	503,286	
Worthless Check Program	1,312,220	
Administrative Office of the Courts		62,733,238
Statewide Infrastructure and Technology	45,857,826	
Administration and Field Support	16,875,413	
Total		
Equipment / Supply Fund		8,459,448
Speciality Programs and Representation		20,953,159
Custody and Visitation Mediation Program	2,679,809	
Court-Ordered Arbitration Program	294,601	
Permanency Mediation	54,309	
Dispute Resolution Programs	273,481	
Drug Treatment Court	1,938,417	
Family Court Program	2,865,693	
Guardian ad Litem Services Program	12,846,849	

Budget areas	Subtotals	Totals
Dispute Settlement Centers		1,199,487
N.C. State Bar		825,000
Grant-Supported Projects		13,882,861
Safe Roads Reserve		1,949,749
Judicial Standards Commission		330,216
N.C. Innocence Inquiry Commission		392,224
Sentencing and Policy Advisory Commission		902,373
Total Judicial Expenditures		490,087,988
*Grants, special fund and other receipts		(23,467,382)
Net General Fund judicial expenditures		466,620,606
% of General Fund expenditures for Constitutionally mandated positions and services		30

*\*Includes court information technology fund, grants, other receipts.*

## DISBURSEMENTS

## Clerk of superior court financial management system

Description	Total
<b>Remitted to State Treasurer</b>	\$236,613,413
General court of justice and other court fees	202,193,189
Probation / parole	11,893,183
Collection assistance fee	8,086,925
Community service fees	7,080,468
Writ of executions	1,743,123
License revocation	1,859,872
Limited driving privilege	1,860,132
Copy and transcript fees	1,266,101
Arbitration and dispute resolution fees	458,814
Pro hac vice	101,375
Electronic monitoring	70,231
<b>Disbursed for other entities</b>	35,395,028
Escheats, state treasurer, unclaimed property division	9,846,552
LEO retirement	7,235,696
Office of Indigent Defense – fee recovery	7,924,381
N.C. State Bar fees	4,462,442
License revocation	929,936
Displaced homemaker fund	1,830,909
LEO training and certification	1,430,315
SBI lab fees	1,072,098

Description	Total
Domestic violence center fund	660,657
Satellite based monitoring	2,042
<b>Receipts collected and disbursed for special operations</b>	<b>5,123,901</b>
Court information technology fees*	4,123,686
Worthless check fees	897,745
Miscellaneous operating receipts	75,593
Fee / payment recovery	26,878
<b>Distributed to local governments</b>	<b>84,900,079</b>
Fines (county)	42,373,479
Forfeitures (county)	8,286,951
County facility fees	17,830,295
County jail fees, including license revocation	3,862,110
County officer fees	6,515,569
County - other	3,239,657
Municipal facility fees	486,928
Municipal jail fees	23
Municipal officer fees	2,199,160
Municipal lab fees	105,908
<b>Distributed to citizens</b>	<b>311,536,849</b>
Restitution for victims; regular and other judgements	57,357,936
Restitution for worthless check victims	2,794,666

Description	Total
Condemnation awards	80,946,671
Trusts	65,614,966
Cash bonds	37,546,289
Disbursements of funds held, due to others	32,137,241
Civil judgments	28,083,673
Alimony	5,722,722
Rent bonds	1,178,760
Refunds of overpayments	153,924
<b>TOTAL</b>	673,569,270

*\*Includes only disbursements of funds receipted by Clerks of Court through FMS. Prior year reports included disbursements from both FMS and NCAS.*

## DISBURSEMENTS OF FINES AND FORFEITURES BY COUNTY

County	Fines	Forfeitures	Combined fines and forfeitures
Alamance	782,683	143,360	926,042
Alexander	133,454	3,746	137,199
Alleghany	42,190	17,865	60,055
Anson	270,899	12,917	283,816
Ashe	280,513	18,311	298,824
Avery	79,366	540	79,906
Beaufort	316,033	119,312	435,345
Bertie	147,154	11,456	158,609
Bladen	140,758	53,380	194,137
Brunswick	309,307	108,870	418,177
Buncombe	898,077	146,479	1,044,556
Burke	578,345	37,263	615,608
Cabarrus	1,269,006	199,993	1,468,999
Caldwell	325,348	76,224	401,573
Camden	87,607	4,465	92,072
Carteret	381,897	48,341	430,238
Caswell	123,641	4,095	127,737
Catawba	834,113	62,344	896,456
Chatham	286,975	56,943	343,918
Cherokee	159,599	4,862	164,461
Chowan	71,698	1,800	73,498
Clay	66,576	2,093	68,669

County	Fines	Forfeitures	Combined fines and forfeitures
Cleveland	534,957	54,752	589,709
Columbus	208,094	50,066	258,160
Craven	358,808	52,076	410,884
Cumberland	646,884	171,561	818,445
Currituck	247,628	60,406	308,034
Dare	478,819	36,335	515,154
Davidson	679,743	128,451	808,194
Davie	168,724	25,772	194,496
Duplin	424,105	84,626	508,731
Durham	699,366	213,721	913,088
Edgecombe	304,796	75,477	380,272
Forsyth	1,816,883	130,985	1,947,868
Franklin	274,112	32,293	306,405
Gaston	873,287	59,959	933,246
Gates	77,152	750	77,902
Graham	43,464	5,000	48,464
Granville	278,751	21,370	300,121
Greene	111,614	33,812	145,426
Guilford	2,174,754	514,913	2,689,667
Halifax	311,620	113,949	425,569
Harnett	353,093	63,284	416,377
Haywood	324,241	48,498	372,740
Henderson	470,839	87,562	558,401
Hertford	146,662	6,409	153,071

County	Fines	Forfeitures	Combined fines and forfeitures
Hoke	261,230	63,021	324,252
Hyde	51,184	4,031	55,214
Iredell	894,734	206,475	1,101,209
Jackson	223,170	24,821	247,992
Johnston	613,885	228,405	842,290
Jones	82,615	2,737	85,353
Lee	190,122	52,365	242,487
Lenoir	398,390	200,858	599,247
Lincoln	403,405	29,663	433,068
Macon	201,989	3,585	205,574
Madison	356,849		356,849
Martin	239,624	78,630	318,254
McDowell	242,687	19,844	262,531
Mecklenburg	1,668,899	618,776	2,287,675
Mitchell	60,880	11,450	72,330
Montgomery	241,163	84,473	325,636
Moore	687,156	73,971	761,127
Nash	505,257	141,416	646,673
New Hanover	1,052,803	396,022	1,448,825
Northampton	97,636	10,348	107,983
Onslow	858,114	152,940	1,011,054
Orange	556,239	87,613	643,853
Pamlico	47,186	7,464	54,650
Pasquotank	237,463	43,847	281,311

County	Fines	Forfeitures	Combined fines and forfeitures
Pender	293,497	67,634	361,131
Perquimans	126,566	1,878	128,444
Person	149,011	23,421	172,432
Pitt	645,405	92,137	737,542
Polk	139,827	5,437	145,264
Randolph	1,018,066	171,680	1,189,747
Richmond	415,963	47,414	463,377
Robeson	913,266	185,672	1,098,937
Rockingham	377,483	45,265	422,749
Rowan	815,872	211,264	1,027,136
Rutherford	291,936	18,840	310,776
Sampson	387,063	101,131	488,194
Scotland	334,830	82,630	417,460
Stanly	416,592	27,215	443,807
Stokes	233,465	17,207	250,673
Surry	438,867	55,568	494,435
Swain	115,561	18,460	134,022
Transylvania	127,087	10,214	137,301
Tyrrell	102,185	5,986	108,171
Union	585,907	125,146	711,053
Vance	401,090	104,499	505,589
Wake	2,170,584	538,570	2,709,154
Warren	140,513	16,864	157,377
Washington	113,920	66,610	180,531

County	Fines	Forfeitures	Combined fines and forfeitures
Watauga	297,421	33,237	330,658
Wayne	620,175	190,643	810,818
Wilkes	337,617	65,174	402,791
Wilson	306,245	114,962	421,206
Yadkin	224,065	45,065	269,130
Yancey	67,079	47,692	114,771
<b>Total</b>	<b>42,373,479</b>	<b>8,286,951</b>	<b>50,660,430</b>

*\*Includes only disbursements of funds receipted by Clerks of Court through FMS. Prior year reports included disbursements from both FMS and NCAS.*

Prepared by



NORTH CAROLINA  
ADMINISTRATIVE OFFICE  
*of the COURTS*

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