

NORTH CAROLINA COURTS

Statistical and Operational Report



FINANCIAL REPORT

July 1, 2010–June 30, 2011

Financial Report

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Operating Expenses

Under the State Constitution, Article IV, Sec. 21, the operating expenses of the Judicial Department, “other than compensation to process servers and other locally paid non-judicial officers,” are required to be paid from state funds. It is customary legislative practice for the General Assembly to include appropriations for the operating expenses of all three branches of state government in a single budget bill, for a two-year period ending on June 30 of the odd-numbered years. The budget for the second year of the biennium is generally modified during the even-year legislative sessions.

Facilities for the appellate courts are provided by state funds, but, by statute, the county governments are required to use county funds to provide adequate facilities for the trial courts within each of the 100 counties.

JUDICIAL DEPARTMENT EXPENDITURES (ALL FUND SOURCES)*

Fiscal Year	Expenditures	% change over previous year
2010–2011	\$459,607,612	-6.63
2009–2010	\$490,087,988	1.28
2008–2009	\$487,917,180	3.54
2007–2008	\$467,355,152	13.81
2006–2007	\$410,661,508	12.71

*Judicial Department appropriations and expenditures on these tables do not include Indigent Defense Services or State Bar / Civil Justice Act funds.

APPROPRIATIONS FROM GENERAL FUND

JUDICIAL DEPARTMENT			ALL STATE AGENCIES		
Fiscal year	Appropriation*	% change over previous year	Appropriation*	% change over previous year	Department % share
2010–2011	\$450,319,124	-3.69	\$18,958,293,337	-0.26	2.38
**2009–2010	\$466,928,250	3.45	\$19,008,079,980	-12.25	2.46
2008–2009	\$450,831,662	4.01	\$21,355,967,434	4.58	2.11
2007–2008	\$432,747,865	13.84	\$20,658,337,712	7.33	2.09
2006–2007	\$372,851,122	8.03	\$18,865,960,284	9.48	1.98

*Judicial Department figures from conference report

**FY 2009-2010 include federal American Recovery and Reinvestment (ARRA) funds.

JUDICIAL DEPARTMENT EXPENDITURES

Budget areas	Subtotals	Totals
Supreme Court		\$ 5,087,847
Court of Appeals		7,976,734
Superior Courts		39,256,730
District Courts		89,893,283
Clerks of Superior Court		144,363,519
Interpreter Services		2,012,622
District Attorney Offices		90,265,752
Office - District Attorney	89,156,391	
District Attorney's Conference	500,093	
Worthless Check Program	609,269	
Court-Ordered Arbitration Program	250,999	
Dispute Resolution Programs	300,855	
Administrative Office of the Courts		56,251,618
Statewide Infrastructure and Technology	41,218,088	
Administration and Field Support	15,033,530	
Speciality Programs and Representation		21,157,635
Custody and Visitation Mediation Program	2,846,497	
Permanency Mediation	70,842	
Drug Treatment Court	1,973,648	
Family Court Program	2,958,470	
Guardian ad Litem Services Program	13,256,481	
Juvenile Court Improvement	51,697	
Dispute Settlement Centers		1,139,513
N.C. State Bar		783,750
Judicial Standards Commission		328,490
N.C. Innocence Inquiry Commission		400,223
Sentencing and Policy Advisory Commission		921,789
Total Judicial Expenditures		\$460,391,362
Grant-Supported Projects		\$15,003,642
Safe Roads Reserve		\$1,944,148

Includes court information technology fund, grants, other receipts.

DISBURSEMENTS

Clerk of superior court financial management system

Description	Total
Remitted to State Treasurer	\$249,667,505
General court of justice and other court fees	205,374,313
Probation / parole	15,002,956
Collection assistance fee	10,742,338
Community service fees	8,334,477
Writ of executions	1,749,519
License revocation	1,853,944
Limited driving privilege	1,867,658
Copy and transcript fees	1,452,559
Arbitration and dispute resolution fees	185,010
Pro hac vice	134,649
Electronic monitoring	46,008
Disbursed for other entities	36,601,266
Escheats, state treasurer, unclaimed property division	10,044,373
LEO retirement	6,937,605
Office of Indigent Defense – fee recovery	8,323,051
N.C. State Bar fees	4,235,042
License revocation	929,972
Displaced homemaker fund	1,838,583
LEO training and certification	1,983,756
SBI lab fees	1,646,571
Domestic violence center fund	663,123
Satellite based monitoring	2,190
Receipts collected and disbursed for special operations	7,030,202
Court information technology fees*	6,202,303
Worthless check fees	511,615
Miscellaneous operating receipts	32,549
Fee / payment recovery	59,889
Distributed to local governments	83,055,496
Fines (county)	41,634,516
Forfeitures (county)	7,418,002
County facility fees	16,637,826
County jail fees, including license revocation	4,369,096

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Description	Total
County officer fees	6,020,491
County - other	4,319,211
Municipal facility fees	410,244
Municipal jail fees	1,620
Municipal officer fees	2,088,128
Municipal lab fees	156,363
Distributed to citizens	355,402,820
Restitution for victims; regular and other judgements	59,068,666
Restitution for worthless check victims	1,665,285
Condemnation awards	119,525,194
Trusts	66,778,436
Cash bonds	31,122,466
Disbursements of funds held, due to others	33,573,059
Civil judgments	35,589,286
Alimony	5,700,569
Rent bonds	1,900,748
Refunds of overpayments	479,109
TOTAL	\$731,757,289

*Includes only disbursements of funds received by Clerks of Court through FMS. Prior year reports included disbursements from both FMS and NCAS.

DISBURSEMENTS

Fines and forfeitures by county

County	Fines	Forfeitures	Combined fines and forfeitures
Alamance	\$654,292	\$77,264	\$731,556
Alexander	119,892	1,440	121,332
Alleghany	27,616	21,393	49,009
Anson	230,372	23,295	253,667
Ashe	74,200	5,130	81,533
Avery	76,403	5,130	81,533
Beaufort	283,121	95,392	378,513
Bertie	128,055	11,743	139,798
Bladen	125,989	38,683	164,673
Brunswick	289,619	118,513	408,132
Buncombe	751,506	119,433	870,939
Burke	500,189	39,920	540,109
Cabarrus	1,260,375	197,141	1,457,516
Caldwell	305,415	50,849	356,264
Camden	99,101	2,205	101,306
Carteret	322,261	57,054	379,315
Caswell	142,330	2,888	145,218
Catawba	751,999	49,700	801,699
Chatham	230,591	50,574	281,165
Cherokee	118,551	24,060	142,611
Chowan	79,218	4,606	83,824
Clay	54,074	2,700	56,774
Cleveland	456,251	39,797	496,048
Columbus	201,277	30,830	232,107
Craven	324,509	34,113	358,622
Cumberland	715,393	204,291	919,684
Currituck	261,933	57,040	318,973
Dare	447,498	33,557	481,055
Davidson	656,450	83,241	739,690
Davie	183,819	35,000	218,819
Duplin	443,682	129,276	572,958
Durham	696,685	254,033	950,718
Edgecombe	295,799	166,950	462,749
Forsyth	1,826,147	159,814	1,985,961
Franklin	214,727	58,271	272,999
Gaston	747,453	69,672	817,125

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County	Fines	Forfeitures	Combined fines and forfeitures
Gates	62,716	2,348	65,064
Graham	29,901	0	29,901
Granville	248,932	77,378	326,309
Greene	109,022	53,334	162,357
Guilford	2,127,672	486,604	2,614,276
Halifax	250,387	67,132	377,153
Harnett	341,022	36,132	377,153
Haywood	351,168	37,741	388,909
Henderson	393,427	22,491	415,919
Hertford	128,222	16,423	144,645
Hoke	164,335	80,214	244,548
Hyde	42,334	4,989	47,323
Iredell	826,955	123,695	950,650
Jackson	185,117	35,959	221,076
Johnston	609,817	180,305	790,122
Jones	79,090	12,784	91,874
Lee	177,596	71,537	249,133
Lenoir	340,201	52,979	393,180
Lincoln	361,578	119,230	480,808
Macon	171,853	27,044	198,896
Madison	208,237	0	208,237
Martin	189,022	47,874	236,896
McDowell	171,216	18,790	190,005
Mecklenburg	1,641,645	363,040	2,004,685
Mitchell	51,633	7,494	59,127
Montgomery	224,500	18,968	243,468
Moore	667,331	66,295	733,626
Nash	418,455	60,034	478,490
New Hanover	893,110	265,531	1,158,641
Northampton	77,572	5,085	82,657
Onslow	943,873	63,984	1,007,858
Orange	598,136	66,990	665,126
Pamlico	31,571	3,112	34,683
Pasquotank	217,192	24,256	241,448

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County	Fines	Forfeitures	Combined fines and forfeitures
Pender	295,581	39,180	334,762
Perquimans	150,874	16,304	167,179
Person	162,410	27,027	189,437
Pitt	556,156	193,250	749,406
Polk	121,152	8,834	129,986
Randolph	1,023,753	131,104	1,154,857
Richmond	348,708	31,559	380,267
Robeson	797,762	162,728	960,489
Rockingham	364,426	61,548	425,974
Rowan	801,231	127,233	928,464
Rutherford	274,987	36,463	311,450
Sampson	419,634	122,061	541,695
Scotland	256,046	33,900	289,946
Stanly	344,492	28,890	373,382
Stokes	180,967	10,710	191,677
Surry	374,432	48,924	423,356
Swain	76,816	15,452	92,268
Transylvania	102,780	10,767	113,547
Tyrrell	84,574	4,051	88,624
Union	590,913	76,492	667,405
Vance	277,971	78,348	356,319
Wake	4,671,642	784,816	5,456,459
Warren	107,086	9,760	116,847
Washington	86,887	16,743	103,630
Watauga	264,723	70,002	334,724
Wayne	566,634	162,243	728,877
Wilkes	338,073	90,089	428,162
Wilson	321,623	113,123	434,746
Yadkin	195,924	25,105	221,028
Yancey	44,630	3,240	47,870
Total	\$41,634,516	\$7,418,002	\$49,052,518

*Includes only disbursements of funds received by Clerks of Court through FMS. Prior year reports included disbursements from both FMS and NCAS.

Prepared by



NORTH CAROLINA
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