



NORTH CAROLINA COURTS Statistical and Operational Report **FINANCIAL REPORT**

July 1, 2011 – June 30, 2012

Financial Report

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Operating Expenses

Under the State Constitution, Article IV, Sec. 21, the operating expenses of the Judicial Branch, “other than compensation to process servers and other locally paid non-judicial officers,” are required to be paid from state funds. It is customary legislative practice for the General Assembly to include appropriations for the operating expenses of all three branches of state government in a single budget bill, for a two-year period ending on June 30 of the odd-numbered years. The budget for the second year of the biennium is generally modified during the even-year legislative sessions.

Facilities for the appellate courts are provided by state funds, but, by statute, the county governments are required to use county funds to provide adequate facilities for the trial courts within each of the 100 counties.

JUDICIAL BRANCH EXPENDITURES (GENERAL FUND)*

Fiscal Year	Expenditures	Percent change over previous year
2011–2012	\$456,494,845	-0.94
2010–2011	\$459,607,612	-6.63
2009–2010	\$490,087,988	1.28
2008–2009	\$487,917,180	3.54
2007–2008	\$467,355,152	13.81

**Judicial Branch appropriations and expenditures on these tables do not include Indigent Defense Services or State Bar / Civil Justice Act funds.*

APPROPRIATIONS FROM GENERAL FUND

JUDICIAL BRANCH			ALL STATE AGENCIES		
Fiscal year	Certified appropriation*	Percent change over previous year	Certified appropriation	Percent change over previous year	Department % share
2011–2012	\$438,920,048	-2.53	\$19,682,651,193	3.82	2.23%
2010–2011	\$450,319,124	-3.69	\$18,958,293,337	-0.26	2.38
2009–2010	\$466,928,250	3.45	\$19,008,079,980	-12.25	2.46
2008–2009	\$450,831,662	4.01	\$21,355,967,434	4.58	2.11
2007–2008	\$432,747,865	13.84	\$20,658,337,712	7.33	2.09

**Judicial Branch figures from conference report (the certified budget is the budget enacted by the General Assembly)*

***FY 2009–10 include federal American Recovery and Reinvestment (ARRA) funds.*

JUDICIAL BRANCH EXPENDITURES

Budget areas	Subtotals	Totals
Supreme Court		\$ 5,065,615
Court of Appeals		8,182,929
Superior Courts		27,984,204
District Courts		51,235,617
Clerks of Superior Court		139,724,141
Interpreter Services		1,918,068
District Attorney Offices		89,756,274
Office - District Attorney	89,100,534	
District Attorney's Conference	520,210	
Worthless Check Program	135,530	
Court-Ordered Arbitration Program	193,173	
Dispute Resolution Programs	340,414	
Administrative Office of the Courts		57,986,011
Statewide Infrastructure and Technology	43,168,934	
Administration and Field Support	16,905,940	
Speciality Programs and Representation		17,960,049
Custody and Visitation Mediation Program	2,923,963	
Permanency Mediation	54,250	
Drug Treatment Court	334,534	
Family Court Program	2,724,073	
North Carolina State Bar		671,250
Judicial Standards Commission		349,488
North Carolina Innocence Inquiry Commission		439,696
Sentencing and Policy Advisory Commission		960,044
Total Judicial Expenditures		\$456,494,845
Grant-Supported Projects		\$14,521,860
Safe Roads Reserve		\$1,749,642

Includes court information technology fund, grants, other receipts.

DISBURSEMENTS

Clerk of Superior Court Financial Management System

Description	Total
Remitted to State Treasurer	\$284,497,402
General Court of Justice and other court fees	240,056,960
Probation / parole	16,135,615
Collection assistance fee	9,693,079
Community service fees	8,339,522
Writ of executions	1,766,885
License revocation	1,721,290
Installment Plan Fee	3,190,305
Limited driving privilege	1,712,879
Copy and transcript fees	1,455,480
Dispute resolution fees	260,696
Pro hac vice	130,590
Electronic monitoring	34,102
Disbursed for other entities	\$55,527,129
State Treasurer, Unclaimed Property Division—Escheats	10,160,681
State Treasurer, Retirement System—Law Enforcement Officers	6,118,195
Office of Indigent Defense—Appointment and Fee Recovery	8,179,520
North Carolina State Bar—Legal Aid Assistance Fees	3,169,305
Department of Health and Human Services—License Revocation	860,645
Department of Administration - Displaced Homemaker Fund	1,727,944
Department of Justice—Law Enforcement Officer Training and Certification	1,780,861
Department of Justice—SBI lab fees	1,893,713
Department of Administration—Domestic Violence Center Fund	623,463
Department of Correction—Satellite Based Monitoring	1,731
Department of Correction—Misdemeanant Confinement	21,011,071
Receipts collected and disbursed for special operations	\$6,210,037
Court information technology fees*	5,719,056
Worthless check fees	228,708
Arbitration fees	181,815
Miscellaneous operating receipts	36,695
Fee / payment recovery	43,764

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DISBURSEMENTS

Clerk of Superior Court Financial Management System

Description	Total
Distributed to local governments	\$76,858,263
Fines (county)	34,688,751
Forfeitures (county)	7,720,610
County facility fees	15,004,932
County jail fees, including license revocation	4,536,630
County officer fees	7,572,576
County—other	4,994,855
Municipal facility fees	320,458
Municipal jail fees	37
Municipal officer fees	1,849,381
Municipal lab fees	170,031
Distributed to citizens	\$367,157,889
Restitution for victims; regular and other judgements	56,879,898
Restitution for worthless check victims	840,726
Condemnation awards	127,201,884
Trusts	82,479,325
Cash bonds	30,467,488
Disbursements of funds held, due to others	35,092,900
Civil judgments	25,963,494
Alimony	5,813,665
Rent bonds	1,783,673
Refunds of overpayments	634,835
TOTAL	\$790,250,720

**Includes only disbursements of funds receipted by clerks of court through the Judicial Branch and Financial Management System (FMS). Prior year reports included disbursements from both FMS and the North Carolina Accounting System.*

DISBURSEMENTS

Fines, fees, and forfeitures by county (distributed to counties)

County	Facility Fees *	Officer Fees	Jail Fees**	Fines and Forfeitures	Other Distributions***
Alamance	\$230,799	\$155,812	\$109,234	\$868,831	\$100,981
Alexander	43,577	17,384	18,844	113,286	16,487
Alleghany	10,789	6,551	4,901	30,542	4,822
Anson	60,854	47,361	9,088	201,957	50,159
Ashe	24,860	37,851	4,087	65,831	14,231
Avery	21,594	9,317	6,918	80,747	2,826
Beaufort	91,951	56,001	46,252	329,181	142,108
Bertie	49,286	30,747	9,901	126,989	38,111
Bladen	68,128	39,166	19,559	136,936	41,020
Brunswick	144,583	141,332	67,546	356,110	117,151
Buncombe	273,203	186,752	121,605	837,168	34,700
Burke	149,339	49,336	33,173	496,300	31,965
Cabarrus	361,170	201,070	127,001	1,382,128	134,255
Caldwell	113,913	31,417	31,857	245,385	51,271
Camden	27,172	12,179	4,019	93,667	5,926
Carteret	109,222	46,758	35,816	381,968	73,425
Caswell	48,748	26,474	8,824	124,867	15,326
Catawba	135,376	32,469	23,737	512,714	77,810
Chatham	115,988	50,324	3,717	284,726	51,292
Cherokee	37,987	20,925	6,068	122,102	1,252
Chowan	14,631	10,520	4,634	54,251	14,473
Clay	15,682	12,091	4,341	43,366	79,795
Cleveland	158,629	120,647	64,500	519,932	41,921
Columbus	127,617	79,789	46,997	236,599	47,679
Craven	168,317	78,694	58,475	363,789	87,016
Cumberland	441,260	52,273	30,484	901,572	18,017
Currituck	65,067	29,893	23,894	309,353	33,723
Dare	129,288	51,600	33,929	480,934	68,668
Davidson	207,788	123,496	76,890	798,306	23,672
Davie	61,848	34,026	14,989	199,943	101,789
Duplin	161,110	56,269	38,467	496,089	110,852
Durham	411,774	39,265	5,380	880,670	41,693
Edgecombe	68,970	165,886	42,192	421,664	94,192
Forsyth	623,733	55,960	69,540	2,000,788	63,494
Franklin	80,759	97,750	19,503	228,153	93,220

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DISBURSEMENTS

Fines, fees, and forfeitures by county (distributed to counties)

County	Facility Fees *	Officer Fees	Jail Fees**	Fines and Forfeitures	Other Distributions***
Gaston	307,406	242,023	120,521	667,130	26,199
Gates	20,674	11,826	5,292	63,745	2,595
Graham	10,097	6,100	1,302	116,507	17,032
Granville	71,157	19,450	19,424	223,908	18,688
Greene	28,955	15,869	12,348	524,217	243,373
Guilford	840,139	73,890	216,580	1,658,517	46,138
Halifax	75,329	68,262	19,200	228,362	66,433
Harnett	135,685	86,006	27,078	260,035	21,667
Haywood	111,553	61,011	3,474	366,038	15,780
Henderson	135,108	31,519	33,705	387,819	29,970
Hertford	39,704	26,496	13,951	156,590	41,806
Hoke	47,192	25,471	12,682	129,853	3,050
Hyde	8,384	4,171	1,575	90,297	50,936
Iredell	298,238	234,199	54,927	749,993	64,137
Jackson	62,576	34,876	15,738	211,420	53,918
Johnston	245,579	154,771	69,990	569,783	47,059
Jones	31,878	15,715	7,220	85,627	44,154
Lee	99,738	59,642	30,763	185,883	22,668
Lenoir	114,785	25,304	40,356	393,578	66,364
Lincoln	98,339	58,071	66,969	340,408	22,068
Macon	57,591	38,431	16,402	219,389	810
Madison	38,549	15,435	9,834	176,652	25,354
Martin	74,282	26,615	10,307	193,654	31,054
McDowell	64,343	32,130	32,035	160,388	58,405
Mecklenburg	1,346,720	1,608,575	306	1,891,951	42,736
Mitchell	19,245	8,784	8,675	77,433	16,873
Montgomery	53,961	25,993	24,527	233,738	26,002
Moore	139,718	44,978	59,367	733,411	66,252
Nash	112,595	247,950	57,269	454,604	147,317
New Hanover	323,034	38,759	164,712	1,194,378	54,367
Northampton	24,811	20,745	3,104	77,730	52,573
Onslow	409,351	194,040	107,437	1,043,603	146,194
Orange	204,734	90,259	1,636	583,567	13,990
Pamlico	16,910	7,477	8,083	33,542	30,529
Pasquotank	61,764	12,098	21,336	220,303	26,875

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DISBURSEMENTS

Fines, fees, and forfeitures by county (distributed to counties)

County	Facility Fees *	Officer Fees	Jail Fees**	Fines and Forfeitures	Other Distributions***
Pender	93,048	45,023	29,644	310,378	17,083
Perquimans	49,527	21,906	5,284	127,711	10,987
Person	56,842	67,017	15,951	117,899	48,843
Pitt	262,841	39,273	85,664	607,971	51,859
Polk	44,249	16,085	4,767	150,703	92,333
Randolph	270,519	137,937	124,559	1,193,983	34,400
Richmond	70,659	15,036	17,761	221,291	66,591
Robeson	199,664	60,082	7,940	915,360	63,513
Rockingham	146,080	40,995	41,755	365,929	55,020
Rowan	273,935	177,398	67,086	1,294,041	71,467
Rutherford	97,646	57,128	56,268	219,762	90,625
Sampson	151,969	86,111	55,087	548,303	38,456
Scotland	63,182	17,152	17,384	274,785	108,622
Stanly	100,967	14,644	18,559	280,130	29,072
Stokes	59,812	28,627	31,151	205,022	48,087
Surry	105,156	57,098	54,139	344,562	3,506
Swain	20,953	17,280	12,925	92,358	6,005
Transylvania	31,522	48,904	13,914	87,256	4,900
Tyrrell	29,875	13,852	2,202	96,799	32,000
Union	215,582	109,449	69,609	667,576	29,886
Vance	85,246	18,959	19,484	264,797	170,424
Wake	1,316,617	135,974	253,181	2,437,382	80,612
Warren	33,601	15,552	5,231	98,109	12,584
Washington	27,172	18,849	5,663	95,925	43,939
Watauga	106,663	36,095	24,036	301,115	46,801
Wayne	194,592	143,489	43,681	688,015	39,445
Wilkes	112,499	36,048	29,824	321,297	69,478
Wilson	128,388	184,506	12,656	431,179	49,009
Yadkin	57,045	30,999	25,927	177,898	9,599
Yancey	13,947	6,786	162	40,924	570
TOTAL	\$15,004,932	\$7,572,576	\$3,675,985	\$42,409,362	\$4,994,855

*Facility fee total includes interest of \$106,261 pursuant to GS 7A 308.1 (1) (b)

**Jail fee total does not include \$860,645 license revocations disbursed pursuant to GS 20 16.5 (j)

***Other distributions include miscellaneous funds, cash bonds and county laboratory fees

DISBURSEMENTS

Fees by county (distributed to municipalities)

County	Facility Fees	Officer Fees	Jail Fees	Lab Fees	Total
Alamance	\$0	\$29,469	\$0	\$0	\$1,495,127
Alexander	0	2,356	0	0	211,933
Alleghany	0	491	0	0	58,096
Anson	0	1,629	0	0	371,047
Ashe	0	379	0	0	147,239
Avery	0	646	0	0	122,049
Beaufort	0	4,836	0	0	670,330
Bertie	0	712	0	0	255,747
Bladen	0	1,249	0	0	306,059
Brunswick	0	4,680	0	0	831,402
Buncombe	0	28,770	0	0	1,482,198
Burke	0	12,391	0	0	772,504
Cabarrus	0	66,945	0	0	2,272,569
Caldwell	0	9,922	0	0	484,215
Camden	0	23	0	0	142,986
Carteret	0	12,888	0	0	660,077
Caswell	0	5	0	0	224,243
Catawba	96,434	41,225	0	0	919,766
Chatham	3,532	7,592	0	0	517,170
Cherokee	0	923	0	0	189,256
Chowan	0	973	0	0	99,482
Clay	0	0	0	0	155,275
Cleveland	0	13,717	0	0	919,345
Columbus	1,455	3,672	0	0	543,808
Craven	2,410	18,031	9	0	776,742
Cumberland	0	60,178	-12	0	1,503,771
Currituck	0	0	0	0	461,931
Dare	11	14,562	0	0	778,992
Davidson	0	19,670	0	0	1,249,822
Davie	0	1,515	0	0	414,110
Duplin	0	6,966	0	0	869,754
Durham	0	59,902	0	0	1,438,683
Edgecombe	42,314	13,095	0	0	848,313
Forsyth	39,065	129,211	0	0	2,981,790
Franklin	0	6,563	0	0	525,948

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DISBURSEMENTS

Fees by county (distributed to municipalities)

County	Facility Fees	Officer Fees	Jail Fees	Lab Fees	Total
Gaston	0	25,906	0	0	1,389,186
Gates	0	0	0	0	104,132
Graham	0	0	0	0	151,038
Granville	0	5,006	0	0	357,633
Greene	0	0	0	0	824,762
Guilford	0	131,925	0	108	2,967,297
Halifax	0	4,957	0	0	462,542
Harnett	821	8,490	0	0	539,780
Haywood	22	5,946	0	0	563,823
Henderson	0	9,967	0	0	628,089
Hertford	0	4,158	0	0	282,705
Hoke	0	909	0	0	219,157
Hyde	0	0	0	0	155,363
Iredell	11	49,874	5	0	1,451,383
Jackson	0	5,522	23	0	384,073
Johnston	6,700	15,072	0	0	1,108,954
Jones	0	216	0	0	184,810
Lee	0	12,183	0	0	410,877
Lenoir	0	11,552	0	0	651,938
Lincoln	0	2,478	0	0	588,333
Macon	0	1,415	0	0	334,039
Madison	108	327	0	0	266,259
Martin	0	1,214	0	0	337,125
McDowell	0	4,216	0	0	351,517
Mecklenburg	0	215,286	5	161,368	5,266,946
Mitchell	0	521	0	0	131,531
Montgomery	0	3,058	0	0	367,279
Moore	0	35,095	0	0	1,078,820
Nash	59,184	16,223	5	0	1,095,147
New Hanover	27	47,411	0	5,885	1,828,573
Northampton	0	810	0	0	179,773
Onslow	0	81,702	0	2,669	1,984,997
Orange	6,453	22,549	0	0	923,189
Pamlico	0	0	0	0	96,540
Pasquotank	0	8,468	0	0	350,844

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DISBURSEMENTS

Fees by county (distributed to municipalities)

County	Facility Fees	Officer Fees	Jail Fees	Lab Fees	Total
Pender	0	1,470	0	0	496,646
Perquimans	0	1,199	0	0	216,614
Person	0	4,298	0	0	310,849
Pitt	28,601	45,548	0	0	1,121,756
Polk	0	2,628	0	0	310,767
Randolph	0	29,523	0	0	1,790,921
Richmond	0	5,060	0	0	396,398
Robeson	30,793	14,335	0	0	1,291,686
Rockingham	38	15,755	0	0	665,571
Rowan	7	39,207	0	0	1,923,142
Rutherford	0	8,974	0	0	530,403
Sampson	0	5,301	0	0	885,227
Scotland	778	5,614	5	0	487,521
Stanly	0	15,510	0	0	458,882
Stokes	0	3,375	0	0	376,075
Surry	0	12,957	0	0	577,418
Swain	0	896	0	0	150,416
Transylvania	0	2,313	0	0	188,808
Tyrrell	0	0	0	0	174,727
Union	0	28,072	0	0	1,120,175
Vance	0	8,168	0	0	567,077
Wake	87	222,172	0	0	4,446,026
Warren	0	1,050	0	0	166,128
Washington	0	1,069	0	0	192,617
Watauga	0	14,768	0	0	529,478
Wayne	1,609	31,996	0	0	1,142,827
Wilkes	0	4,706	0	0	573,853
Wilson	0	13,630	0	0	819,366
Yadkin	0	1,806	0	0	303,274
Yancey	0	347	0	0	62,736
TOTAL	\$320,458	\$1,849,381	\$37	\$170,031	\$75,997,617

DISBURSEMENTS

Fines and forfeitures by county

County	Fines	Forfeitures	Combined Total
Alamance	\$603,747	\$265,085	\$868,831
Alexander	105,153	8,133	113,286
Alleghany	27,037	3,506	30,542
Anson	178,603	23,354	201,957
Ashe	61,016	4,815	65,831
Avery	68,417	12,330	80,747
Beaufort	262,938	66,243	329,181
Bertie	112,013	14,976	126,989
Bladen	114,003	22,933	136,936
Brunswick	284,265	71,845	356,110
Buncombe	682,292	154,877	837,168
Burke	421,569	74,731	496,300
Cabarrus	1,219,037	163,091	1,382,128
Caldwell	224,458	20,927	245,385
Camden	92,452	1,215	93,667
Carteret	285,405	96,563	381,968
Caswell	114,616	10,250	124,867
Catawba	456,583	56,131	512,714
Chatham	239,750	44,976	284,726
Cherokee	116,702	5,399	122,102
Chowan	52,901	1,350	54,251
Clay	42,466	900	43,366
Cleveland	408,066	111,866	519,932
Columbus	188,854	47,745	236,599
Craven	301,548	62,241	363,789
Cumberland	609,474	292,098	901,572
Currituck	238,742	70,611	309,353
Dare	423,850	57,085	480,934
Davidson	727,598	70,707	798,306
Davie	188,063	11,880	199,943
Duplin	433,029	63,060	496,089
Durham	628,825	251,845	880,670
Edgecombe	246,634	175,030	421,664
Forsyth	1,703,677	297,111	2,000,788
Franklin	197,361	30,792	228,153
Gaston	585,893	81,237	667,130
Gates	58,029	5,716	63,745
Graham	33,392	0	116,507

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DISBURSEMENTS

Fines and forfeitures by county

County	Fines	Forfeitures	Combined Total
Granville	200,598	83,115	223,908
Greene	90,818	23,310	524,217
Guilford	1,566,914	433,400	1,658,517
Halifax	188,454	91,602	228,362
Harnett	215,792	39,908	260,035
Haywood	328,145	44,242	366,038
Henderson	370,852	37,893	387,819
Hertford	99,701	16,968	156,590
Hoke	126,928	56,888	129,853
Hyde	33,117	2,925	90,297
Iredell	690,392	57,180	749,993
Jackson	211,420	59,601	211,420
Johnston	354,799	214,985	569,783
Jones	79,242	6,385	85,627
Lee	140,491	45,393	185,883
Lenoir	329,256	64,322	393,578
Lincoln	304,564	35,845	340,408
Macon	173,745	45,643	219,389
Madison	175,752	900	176,652
Martin	170,566	23,087	193,654
McDowell	138,023	22,365	160,388
Mecklenburg	1,561,862	330,090	1,891,951
Mitchell	71,376	6,057	77,433
Montgomery	209,645	24,093	233,738
Moore	655,253	78,158	733,411
Nash	368,659	85,944	454,604
New Hanover	910,099	284,280	1,194,378
Northampton	61,624	16,106	77,730
Onslow	950,397	93,206	1,043,603
Orange	476,528	107,039	583,567
Pamlico	29,760	3,782	33,542
Pasquotank	191,367	28,936	220,303
Pender	258,886	51,492	310,378
Perquimans	118,797	8,915	127,711
Person	98,815	19,084	117,899
Pitt	480,308	127,662	607,971

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DISBURSEMENTS

Fines and forfeitures by county

County	Fines	Forfeitures	Combined Total
Polk	139,003	11,700	150,703
Randolph	1,045,405	148,578	1,193,983
Richmond	192,918	28,373	221,291
Robeson	679,690	235,670	915,360
Rockingham	333,818	32,111	365,929
Rowan	1,173,454	120,587	1,294,041
Rutherford	216,266	3,496	219,762
Sampson	437,679	110,624	548,303
Stanly	210,853	69,277	280,130
Stokes	187,411	17,611	205,022
Surry	311,993	32,569	344,562
Scotland	210,565	64,220	274,785
Swain	78,043	14,315	92,358
Transylvania	73,770	13,486	87,256
Tyrrell	91,848	4,951	96,799
Union	617,845	49,731	667,576
Vance	231,001	33,796	264,797
Wake	1,635,636	801,746	2,437,382
Warren	89,331	8,778	98,109
Washington	81,432	14,493	95,925
Watauga	254,651	46,464	301,115
Wayne	477,290	210,725	688,015
Wilkes	260,764	60,533	321,297
Wilson	286,276	144,904	431,179
Yadkin	160,773	17,125	177,898
Yancey	39,633	1,291	40,924
TOTAL	\$34,688,751	\$7,720,610	\$42,409,362



Prepared by



NORTH CAROLINA
ADMINISTRATIVE OFFICE
of the COURTS

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