



NORTH CAROLINA JUDICIAL BRANCH

Financial Services



STATISTICAL AND OPERATIONAL REPORT

July 1, 2013 – June 30, 2014

Financial Report

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More information about the Judicial Branch is available in the Data and Information section of www.NCcourts.org

Operating Expenses

Under the State Constitution, Article IV, Sec. 21, the operating expenses of the Judicial Branch, "other than compensation to process servers and other locally paid non-judicial officers," are required to be paid from state funds. It is customary legislative practice for the General Assembly to include appropriations for the operating expenses of all three branches of state government in a single budget bill, for a two-year period ending on June 30 of the odd-numbered years. The budget for the second year of the biennium is generally modified during the even-year legislative sessions.

Facilities for the appellate courts are provided by state funds, but, by statute, the county governments are required to use county funds to provide adequate facilities for the trial courts within each of the 100 counties.

JUDICIAL BRANCH EXPENDITURES (GENERAL FUND)*

Fiscal Year	Expenditures	Percent change over previous year
2013–2014	\$461,900,490	0.22
2012–2013	\$460,903,817	0.97
2011–2012	\$456,494,845	-0.94
2010–2011	\$459,607,612	-6.63
2009–2010	\$490,087,988	1.28

*Judicial Branch appropriations and expenditures on these tables do not include Indigent Defense Services.

APPROPRIATIONS FROM GENERAL FUND

Fiscal year	Judicial Branch		All state agencies		
	Certified appropriation*	Percent change over previous year	Certified appropriation	Percent change over previous year	Department % share
2013–2014	\$456,926,252	5.57	\$20,630,767,645	2.23	2.21
2012–2013	\$432,806,800	-1.39	\$20,179,862,484	2.53	2.14
2011–2012	\$438,920,048	-2.53	\$19,682,651,193	3.82	2.23
2010–2011	\$450,319,124	-3.69	\$18,958,293,337	-0.26	2.38
2009–2010**	\$466,928,250	3.45	\$19,008,079,980	-12.25	2.46

*Judicial Branch figures from conference report (the certified budget is the budget enacted by the General Assembly)

**FY 2009–10 include federal American Recovery and Reinvestment (ARRA) funds.

JUDICIAL BRANCH GENERAL FUND EXPENDITURES

Budget areas	Subtotal	Total
Supreme Court		\$5,130,927
Court of Appeals		8,647,277
Superior Courts		33,669,000
District Courts		53,430,193
Business Courts		1,604,852
Clerks of Superior Court		143,067,312
Magistrates		38,997,610
Interpreter Services		2,432,965
Court Reporters		7,499,453
District Attorney Offices		93,884,897
Office–District Attorney	\$92,959,743	
District Attorney’s Conference	811,614	
Worthless Check Program	113,540	
Administrative Office of the Courts		51,646,710
Statewide Infrastructure and Technology	37,294,588	
Administration and Field Support	14,352,122	
Specialty Programs and Representation		19,258,258
Custody and Visitation Mediation Program	3,226,044	
Permanency Mediation	61,308	
Guardian ad Litem	12,911,025	
Family Court Program	2,884,977	
Arbitration	174,904	
North Carolina State Bar		671,250
Judicial Standards Commission		322,797
North Carolina Innocence Inquiry Commission		490,021
Sentencing and Policy Advisory Commission		912,550
Dispute Resolution Commission		411,443
Total Judicial Branch General Fund Expenditures		\$462,077,516

Does not include special funds.

DISBURSEMENTS

Clerk of Superior Court Financial Management System

Description	Subtotal	Total
Remitted to State Treasurer		\$262,080,308
General Court of Justice and other court fees	\$219,567,367	
Probation/parole	14,585,493	
Collection assistance fee	8,659,349	
Community service fees	7,501,893	
Writ of executions	1,559,520	
Laura's Law DWI fee	1,909,465	
License revocation	1,615,516	
Installment Plan Fee	3,146,156	
Limited driving privilege	1,554,950	
Copy and transcript fees	1,478,656	
Dispute resolution fees	362,752	
Pro hac vice	100,650	
Electronic monitoring	38,542	
Disbursed for other entities		55,026,484
State Treasurer, Unclaimed Property Division—Escheats	7,963,956	
State Treasurer, Retirement System—Law Enforcement Officers	5,401,388	
Office of Indigent Defense—Appointment and Fee Recovery	7,348,017	
North Carolina State Bar—Legal Aid Assistance Fees	2,842,377	
Department of Health and Human Services—License Revocation	807,758	
Department of Administration - Displaced Homemaker Fund	1,128,964	
Department of Justice—Law Enforcement Officer Training and Certification	1,598,286	
Department of Justice—SBI lab fees	1,388,273	
Department of Justice—Expunction fee	162,694	
Department of Administration—Domestic Violence Center Fund	1,164,869	
Department of Correction—Satellite Based Monitoring	11,782	
Department of Correction—Misdemeanant Confinement	25,208,121	
Receipts collected and disbursed for special operations		5,675,177
Court information technology fees*	5,270,393	
Worthless check fees	133,426	
Arbitration fees	165,470	
Miscellaneous operating receipts	6,092	
Fee/payment recovery	99,795	

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DISBURSEMENTS

Clerk of Superior Court Financial Management System

Description	Subtotal	Total
Distributed to local governments		\$69,303,918
Fines (county)	\$29,004,981	
Forfeitures (county)	7,389,528	
County facility fees	13,497,336	
County jail fees, including license revocation	4,896,838	
County officer fees	7,403,222	
County—other	5,076,470	
Municipal facility fees	288,008	
Municipal jail fees	63	
Municipal officer fees	1,643,877	
Municipal lab and expert fees	103,595	
Distributed to citizens		348,491,717
Restitution for victims; regular and other judgements	47,484,028	
Restitution for worthless check victims	590,873	
Condemnation awards	117,342,465	
Trusts	67,322,483	
Cash bonds	31,289,391	
Disbursements of funds held, due to others	52,926,124	
Civil judgments	23,564,277	
Alimony	5,395,892	
Rent bonds	2,068,265	
Refunds of overpayments	507,919	
Total		\$740,577,603

**Includes only disbursements of funds receipted by clerks of court through the Judicial Branch and Financial Management System (FMS). Prior year reports included disbursements from both FMS and the North Carolina Accounting System.*

DISBURSEMENTS

Fines, Fees, and Forfeitures by County (Distributed to Counties)

County	Facility fees*	Officer fees	Jail fees**	Fines and forfeitures	Other distributions***
Alamance	\$248,145	\$163,050	\$127,672	\$754,782	\$72,522
Alexander	39,952	18,749	26,468	125,351	5,537
Alleghany	10,786	6,753	5,754	35,094	6,575
Anson	61,004	45,241	16,979	175,258	16,279
Ashe	23,409	39,138	2,576	59,167	7,530
Avery	19,817	9,600	3,280	65,868	17,870
Beaufort	109,276	56,258	37,582	397,053	31,818
Bertie	35,745	19,171	7,208	94,515	25,833
Bladen	64,440	37,875	22,491	127,416	38,908
Brunswick	143,569	132,056	74,677	348,456	126,108
Buncombe	242,433	181,954	69,544	702,275	55,354
Burke	126,401	47,440	49,010	383,982	30,549
Cabarrus	320,819	212,612	148,868	1,298,717	207,729
Caldwell	120,357	34,849	34,812	253,371	41,733
Camden	22,998	11,130	6,350	88,082	6,235
Carteret	104,731	49,125	43,065	333,084	77,910
Caswell	33,625	21,367	8,086	67,487	8,745
Catawba	136,808	40,351	23,197	500,805	81,926
Chatham	108,585	48,151	6,017	262,985	57,413
Cherokee	31,252	19,998	17,080	108,377	19,016
Chowan	11,962	11,079	6,220	36,594	21,537
Clay	12,369	9,814	5,293	42,711	0
Cleveland	141,442	109,969	69,108	425,611	65,263
Columbus	107,427	65,727	44,529	186,922	27,753
Craven	139,514	72,243	64,057	290,562	53,547
Cumberland	386,375	40,073	25,982	744,535	59,630
Currituck	66,192	31,608	8,232	265,945	13,697
Dare	112,291	42,793	46,988	420,434	49,221
Davidson	168,839	114,102	80,882	650,609	63,135
Davie	56,777	31,886	26,156	211,966	19,793
Duplin	120,354	39,663	36,708	382,531	79,561
Durham	387,842	39,425	21,686	871,124	167,352
Edgecombe	53,226	159,803	35,137	276,668	56,716
Forsyth	521,653	51,953	106,635	1,328,186	95,730
Franklin	70,759	94,538	14,431	343,783	55,205
Gaston	279,317	274,865	111,759	627,273	95,709

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DISBURSEMENTS

Fines, Fees, and Forfeitures by County (Distributed to Counties)

County	Facility fees*	Officer fees	Jail fees**	Fines and forfeitures	Other distributions***
Gates	\$22,966	\$13,156	\$13,589	\$70,196	\$7,469
Graham	8,484	5,686	9	51,509	1,755
Granville	46,492	7,834	17,563	124,558	20,989
Greene	28,564	14,853	16,641	558,007	36,164
Guilford	757,780	112,289	195,735	1,377,623	238,433
Halifax	68,733	71,307	15,785	201,167	22,188
Harnett	149,936	100,395	35,048	203,001	68,950
Haywood	98,728	57,898	7,017	370,079	20,083
Henderson	137,859	36,075	55,374	438,245	26,275
Hertford	34,594	25,631	8,008	131,788	32,820
Hoke	53,817	30,825	15,540	140,951	34,374
Hyde	8,654	4,103	1,382	140,109	2,000
Iredell	262,561	193,051	39,100	660,351	99,817
Jackson	57,050	33,982	9,788	178,954	17,386
Johnston	222,423	146,417	77,972	737,652	75,796
Jones	28,543	15,375	9,099	78,243	53,492
Lee	75,059	54,825	25,924	112,225	48,391
Lenoir	113,093	25,932	50,634	297,773	106,269
Lincoln	97,195	57,509	78,088	304,975	81,600
Macon	50,543	30,706	16,446	182,192	4,922
Madison	36,477	15,738	3,687	151,661	8,791
Martin	72,194	25,429	9,955	199,428	27,868
McDowell	61,913	35,282	35,872	176,043	25,866
Mecklenburg	1,218,941	1,656,726	4,372	1,785,392	169,676
Mitchell	13,768	6,981	12,670	71,384	26,375
Montgomery	50,546	24,588	18,367	205,636	20,298
Moore	108,894	40,442	62,625	499,699	43,981
Nash	87,697	249,022	68,252	439,521	84,580
New Hanover	291,417	39,820	133,436	967,790	172,522
Northampton	31,028	26,975	1,914	80,614	23,525
Onslow	329,703	173,034	125,177	854,578	78,513
Orange	182,986	82,280	4,634	538,968	62,479
Pamlico	12,603	5,864	9,717	33,683	11,606
Pasquotank	58,274	12,925	23,953	183,959	17,757
Pender	82,481	42,860	55,768	292,364	56,664
Perquimans	30,447	15,059	8,837	81,560	12,227

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DISBURSEMENTS

Fines, Fees, and Forfeitures by County (Distributed to Counties)

County	Facility fees*	Officer fees	Jail fees**	Fines and forfeitures	Other distributions***
Person	\$52,475	\$60,338	\$27,514	\$98,827	\$12,210
Pitt	236,753	35,549	137,036	480,833	127,663
Polk	57,383	21,201	7,963	193,669	19,370
Randolph	202,905	109,284	122,185	806,683	76,758
Richmond	64,384	15,255	18,828	176,548	17,141
Robeson	165,053	43,819	10,054	580,879	66,150
Rockingham	133,015	38,654	37,619	367,722	39,768
Rowan	213,059	176,320	85,569	672,574	105,508
Rutherford	99,396	63,415	52,846	232,500	33,030
Sampson	106,627	65,198	75,832	317,821	94,548
Scotland	60,135	11,798	21,205	220,942	27,957
Stanly	75,314	8,284	24,501	158,456	36,666
Stokes	56,943	30,479	37,119	267,918	31,069
Surry	93,494	59,379	53,730	325,542	60,105
Swain	20,303	14,886	10,087	79,499	10,088
Transylvania	36,429	41,049	21,022	116,322	9,778
Tyrrell	42,608	19,068	2,053	122,816	3,050
Union	198,524	116,550	82,364	590,443	37,758
Vance	78,133	16,612	15,882	232,261	38,612
Wake	1,268,261	115,268	352,070	2,324,793	272,662
Warren	22,986	11,840	3,933	60,045	9,012
Washington	21,628	17,176	4,096	84,013	20,870
Watauga	102,983	36,294	36,090	323,881	27,876
Wayne	155,701	137,166	51,840	503,655	63,091
Wilkes	123,166	40,542	38,477	344,342	18,897
Wilson	103,892	183,897	19,245	283,198	67,409
Yadkin	53,947	29,736	29,816	157,129	48,052
Yancey	18,909	8,882	7,609	61,738	30
Total	\$13,497,336	\$7,403,222	\$4,089,080	\$36,394,509	\$5,076,470

*Facility fee total includes interest of \$76,969 pursuant to G.S. 7A-308.1 (1)(b)

**Jail fee total does not include \$807,758 license revocations disbursed pursuant to G.S. 20-16.5 (j)

***Other distributions include miscellaneous funds, cash bonds, and county laboratory fees

DISBURSEMENTS

Fees by County (Distributed to Municipalities)

County	Facility fees	Officer fees	Jail fees	Lab fees	Grand total*
Alamance	\$0	\$37,125	\$0	\$0	\$1,403,296
Alexander	0	2,180	0	0	218,237
Alleghany	0	491	0	0	65,452
Anson	0	2,545	0	0	317,306
Ashe	0	396	0	0	132,216
Avery	0	635	0	0	117,069
Beaufort	0	7,662	0	0	639,648
Bertie	0	293	0	0	182,765
Bladen	0	1,127	0	0	292,257
Brunswick	0	4,332	0	0	829,197
Buncombe	0	20,536	0	0	1,272,097
Burke	0	10,626	0	0	648,007
Cabarrus	0	48,800	0	0	2,237,546
Caldwell	0	12,371	0	0	497,494
Camden	0	5	0	0	134,800
Carteret	0	10,221	0	0	618,136
Caswell	0	0	0	0	139,310
Catawba	94,696	39,028	0	0	916,812
Chatham	2,953	8,150	0	0	494,254
Cherokee	0	405	0	0	196,127
Chowan	0	1,321	0	0	88,715
Clay	0	0	0	0	70,187
Cleveland	0	11,866	0	0	823,258
Columbus	611	2,368	0	0	435,337
Craven	1,410	17,612	0	0	638,945
Cumberland	80	38,276	0	0	1,294,949
Currituck	0	0	0	0	385,674
Dare	0	10,895	0	0	682,621
Davidson	0	13,023	0	0	1,090,589
Davie	0	860	0	600	348,038
Duplin	0	7,103	0	0	665,919
Durham	0	56,777	0	0	1,544,206
Edgecombe	34,379	8,831	0	0	624,760
Forsyth	43,498	112,613	0	0	2,260,268
Franklin	0	5,878	0	0	584,594
Gaston	0	25,516	0	0	1,414,440

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DISBURSEMENTS

Fees by County (Distributed to Municipalities)

County	Facility fees	Officer fees	Jail fees	Lab fees	Grand total*
Gates	\$0	\$0	\$0	\$0	\$127,376
Graham	0	0	0	0	67,442
Granville	0	4,509	0	0	221,946
Greene	0	270	0	0	654,500
Guilford	0	109,763	0	765	2,792,387
Halifax	0	4,743	0	0	383,923
Harnett	1,149	8,738	0	0	567,219
Haywood	0	4,049	0	0	557,855
Henderson	0	9,131	0	0	702,959
Hertford	0	3,991	0	0	236,831
Hoke	11	647	0	0	276,166
Hyde	0	0	0	0	156,248
Iredell	0	47,697	0	0	1,302,576
Jackson	0	3,795	0	0	300,955
Johnston	4,403	13,624	0	0	1,278,286
Jones	0	279	0	0	185,031
Lee	0	7,524	0	0	323,949
Lenoir	0	10,563	0	0	604,264
Lincoln	0	4,055	0	0	623,421
Macon	0	1,720	0	0	286,530
Madison	0	309	0	0	216,664
Martin	0	1,219	0	0	336,092
McDowell	0	3,605	0	0	338,582
Mecklenburg	0	183,509	5	94,263	5,112,883
Mitchell	0	528	0	0	131,706
Montgomery	0	4,033	0	0	323,468
Moore	0	24,759	0	0	780,401
Nash	55,236	11,296	0	0	995,604
New Hanover	0	42,897	0	7,427	1,655,309
Northampton	0	723	0	0	164,778
Onslow	0	67,903	0	540	1,629,447
Orange	6,091	26,034	0	0	903,473
Pamlico	0	18	0	0	73,490
Pasquotank	0	9,836	0	0	306,704
Pender	0	2,307	0	0	532,444
Perquimans	0	1,270	0	0	149,400
Person	\$0	\$4,861	\$0	\$0	\$256,224

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DISBURSEMENTS

Fees by County (Distributed to Municipalities)

County	Facility fees	Officer fees	Jail fees	Lab fees	Grand total*
Pitt	\$21,609	\$45,606	\$0	\$0	\$1,085,050
Polk	0	4,519	0	0	304,106
Randolph	0	23,183	0	0	1,340,999
Richmond	0	3,139	10	0	295,304
Robeson	20,508	12,581	0	0	899,044
Rockingham	0	13,613	0	0	630,391
Rowan	0	29,068	0	0	1,282,098
Rutherford	0	9,098	0	0	490,284
Sampson	0	1,544	0	0	661,569
Scotland	0	4,913	0	0	346,950
Stanly	0	12,920	0	0	316,141
Stokes	0	1,672	0	0	425,200
Surry	0	8,334	0	0	600,585
Swain	0	1,517	0	0	136,379
Transylvania	0	3,708	0	0	228,308
Tyrrell	0	0	0	0	189,595
Union	0	21,463	0	0	1,047,102
Vance	0	7,363	0	0	388,863
Wake	11	240,496	49	0	4,573,610
Warren	0	600	0	0	108,416
Washington	0	771	0	0	148,554
Watauga	0	17,526	0	0	544,650
Wayne	1,353	20,026	0	0	932,832
Wilkes	0	7,780	0	0	573,205
Wilson	11	10,457	0	0	668,108
Yadkin	0	1,517	0	0	320,196
Yancey		392	0	0	97,560
Total	\$288,008	\$1,643,877	\$63	\$103,595	\$68,496,159

*The grand total includes items distributed to counties, shown in the preceeding table beginning on page 7.

DISBURSEMENTS

Fines and Forfeitures by County

County	Fines	Forfeitures	Combined Total
Alamance	\$654,484	\$100,298	754,782
Alexander	94,091	31,260	125,351
Alleghany	34,064	1,031	35,094
Anson	165,621	9,637	175,258
Ashe	54,575	4,593	59,167
Avery	61,432	4,437	65,868
Beaufort	330,981	66,072	397,053
Bertie	67,631	26,884	94,515
Bladen	106,673	20,744	127,416
Brunswick	267,303	81,152	348,456
Buncombe	590,206	112,069	702,275
Burke	310,919	73,063	383,982
Cabarrus	1,094,690	204,027	1,298,717
Caldwell	218,704	34,667	253,371
Camden	69,832	18,250	88,082
Carteret	264,668	68,416	333,084
Caswell	63,977	3,510	67,487
Catawba	411,027	89,779	500,805
Chatham	219,890	43,096	262,985
Cherokee	104,668	3,709	108,377
Chowan	31,119	5,475	36,594
Clay	39,201	3,510	42,711
Cleveland	333,939	91,672	425,611
Columbus	169,546	17,376	186,922
Craven	247,491	43,072	290,562
Cumberland	431,957	312,578	744,535
Currituck	250,168	15,778	265,945
Dare	376,546	43,888	420,434
Davidson	572,071	78,538	650,609
Davie	197,655	14,311	211,966
Duplin	316,692	65,839	382,531
Durham	587,519	283,605	871,124
Edgecombe	211,356	65,312	276,668
Forsyth	1,204,927	123,258	1,328,186
Franklin	147,173	196,610	343,783
Gaston	457,911	169,362	627,273

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DISBURSEMENTS

Fines and Forfeitures by County

County	Fines	Forfeitures	Combined Total
Gates	\$68,716	\$1,480	\$70,196
Graham	21,906	0	51,509
Granville	105,744	29,603	124,558
Greene	67,676	18,814	558,007
Guilford	1,297,111	490,332	1,377,623
Halifax	149,057	80,512	201,167
Harnett	154,718	52,109	203,001
Haywood	335,640	48,284	370,079
Henderson	407,126	34,439	438,245
Hertford	73,218	31,119	131,788
Hoke	139,623	58,570	140,951
Hyde	26,534	1,328	140,109
Iredell	645,717	113,575	660,351
Jackson	178,954	14,634	178,154
Johnston	251,694	485,958	737,652
Jones	67,235	11,008	78,243
Lee	79,298	32,928	112,225
Lenoir	273,270	24,503	297,773
Lincoln	274,205	30,770	304,975
Macon	164,327	17,865	182,192
Madison	151,451	211	151,661
Martin	165,358	34,069	199,428
McDowell	126,263	49,780	176,043
Mecklenburg	1,301,158	484,234	1,785,392
Mitchell	44,131	27,253	71,384
Montgomery	194,293	11,343	205,636
Moore	410,660	89,039	499,699
Nash	364,389	75,132	439,521
New Hanover	773,715	194,075	967,790
Northampton	58,213	22,400	80,614
Onslow	740,283	114,295	854,578
Orange	498,342	40,626	538,968
Pamlico	28,107	5,576	33,683
Pasquotank	165,327	18,632	183,959

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DISBURSEMENTS

Fines and Forfeitures by County

County	Fines	Forfeitures	Combined Total
Pender	\$233,987	\$58,377	\$292,364
Perquimans	78,234	3,326	81,560
Person	86,819	12,008	98,827
Pitt	365,976	114,857	480,833
Polk	176,563	17,106	193,669
Randolph	736,420	70,263	806,683
Richmond	150,032	26,515	176,548
Robeson	461,918	118,962	580,879
Rockingham	254,209	113,513	367,722
Rowan	603,083	69,490	672,574
Rutherford	199,456	33,044	232,500
Sampson	260,589	57,232	317,821
Scotland	187,612	33,331	220,942
Stanly	127,051	31,405	158,456
Stokes	188,988	78,930	267,918
Surry	283,470	42,072	325,542
Swain	72,863	6,636	79,499
Transylvania	92,143	24,178	116,322
Tyrrell	112,056	10,759	122,816
Union	492,124	98,319	590,443
Vance	178,387	53,874	232,261
Wake	1,619,793	705,001	2,324,793
Warren	53,066	6,979	60,045
Washington	68,077	15,936	84,013
Watauga	252,217	71,664	323,881
Wayne	381,485	122,170	503,655
Wilkes	292,789	51,553	344,342
Wilson	230,185	53,013	283,198
Yadkin	142,904	14,225	157,129
Yancey	58,318	3,420	61,738
Total	29,004,981	7,389,528	36,394,509

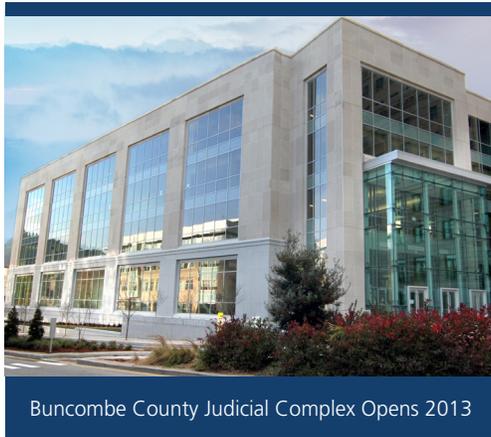


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