

JULY 1, 2015 – JUNE 30, 2016



STATISTICAL AND  
OPERATIONAL  
REPORT

*of*

BUDGET MANAGEMENT  
& FINANCIAL SERVICES



*justice for all*



## TABLE *of* CONTENTS

<b>3</b>	Appropriations from General Fund
<b>4</b>	Judicial Branch Expenditures by Budget Area
<b>5</b>	Disbursements
	Remitted to State Treasurer
	Disbursed for Other Entities
	Receipts Collected and Disbursed for Special Operations
<b>6</b>	Distributed to Local Governments
	Distributed to Citizens
	Fines, Fees, and Forfeitures Distributed to Counties
<b>10</b>	Fees Distributed to Municipalities
<b>13</b>	Fines and Forfeitures by County

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More information about the Judicial Branch is available in the Data and Information section of [www.NCcourts.org](http://www.NCcourts.org).

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# APPROPRIATIONS FROM GENERAL FUND

Under the State Constitution, Article IV, Sec. 21, the operating expenses of the Judicial Branch, “other than compensation to process servers and other locally paid non-judicial officers,” are required to be paid from state funds. It is customary legislative practice for the General Assembly to include appropriations for the operating expenses of all three branches of state government in a single budget bill for a two-year period ending on June 30 of the odd-numbered years. The budget for the second year of the biennium is generally modified during the even-year legislative sessions.

Facilities for the appellate courts are provided by state funds, but, by statute, the county governments are required to use county funds to provide adequate facilities for the trial courts within each of the 100 counties.

### Judicial Branch Expenditures (General Fund)\*

Fiscal Year	Expenditures	% Change Over Previous Year
<b>2015 – 2016</b>	<b>\$486,161,207</b>	<b>3.70</b>
2014–2015	\$468,817,401	1.46
2013–2014	\$462,077,516	0.25
2012–2013	\$460,903,817	0.97
2011–2012	\$456,494,845	-0.94

\*Judicial Branch appropriations and expenditures on these tables do not include Indigent Defense Services.

### Appropriations from General Fund

Fiscal Year	Judicial Branch		All state agencies		Branch % Share
	Certified Appropriation*	% Change Over Previous Year	Certified Appropriation	% Change Over Previous Year	
<b>2015 – 2016</b>	<b>\$484,931,217</b>	<b>4.54</b>	<b>\$21,734,714,405</b>	<b>3.10</b>	<b>2.23</b>
2014–2015	\$463,893,072	1.52	\$21,028,110,145	2.19	2.20
2013–2014	\$456,926,252	5.57	\$20,630,767,645	2.23	2.21
2012–2013	\$432,806,800	-1.39	\$20,179,862,484	2.53	2.14
2011–2012	\$438,920,048	-2.53	\$19,682,651,193	3.82	2.23

\*Judicial Branch figures from conference report (the certified budget is the budget enacted by the General Assembly).

**Judicial Branch General Fund Expenditures**

Budget Areas	Subtotal	Total
Supreme Court		5,606,119
Court of Appeals		9,290,887
Superior Courts		33,195,323
District Courts		56,025,110
Business Courts		2,816,890
Clerks of Superior Court		160,685,212
Magistrates		46,074,488
Interpreter Services		2,679,538
Court Reporters		7,890,693
District Attorney Offices		100,038,422
Office–District Attorney	99,619,739	
District Attorney’s Conference	342,045	
Worthless check program	76,638	
Administrative Office of the Courts		38,455,689
Statewide Infrastructure and Technology	23,177,081	
Administration and Field Support	15,278,608	
Specialty Programs and Representation		21,043,379
Custody and Visitation Mediation Program	3,690,237	
Permanency Mediation	43,799	
Guardian ad Litem	14,146,583	
Family Court Program	2,942,279	
Arbitration	220,481	
Judicial Standards Commission		343,988
North Carolina Innocence Inquiry Commission		506,388
Sentencing and Policy Advisory Commission		996,525
Dispute Resolution Commission		373,458
Equal Access to Justice Commission		31,973
North Carolina Commission on the Administration of Law and Justice		107,124
<b>Total Judicial Branch General Fund Expenditures</b>		<b>\$486,161,207</b>

*Does not include special funds.*

**Disbursements**  
*Clerk of Superior Court Financial Management System*

Description	Subtotal	Total
<b>Remitted to State Treasurer</b>		<b>265,811,445</b>
General Court of Justice and other court fees	219,116,864	
Probation/parole	13,625,920	
Collection assistance fee	8,789,865	
Community service fees	6,310,652	
Writ of executions	1,527,939	
Laura’s Law DWI fee	2,504,564	
License revocation	1,489,060	
Installment Plan fee	3,078,620	
Equipment violation fee	5,963,309	
Limited driving privilege	1,459,672	
Copy and transcript fees	1,452,315	
Dispute resolution fees	334,809	
Pro hac vice	96,766	
Hospital Toxicology Test fee	15,291	
Electronic monitoring	45,800	
<b>Disbursed for other entities</b>		<b>44,325,773</b>
State Treasurer, Unclaimed Property Division—Escheats	12,890,619	
State Treasurer, Retirement System—Law Enforcement Officers	5,254,185	
Office of Indigent Defense—Appointment and Fee Recovery	6,623,051	
North Carolina State Bar—Legal Aid Assistance Fees	2,724,791	
Department of Health and Human Services—License Revocation	744,530	
Department of Administration—Domestic Violence and Displaced Homemaker Fund	2,208,191	
Department of Justice—Law Enforcement Officer Training and Certification	1,532,824	
Department of Justice—SBI lab fees	1,284,361	
Department of Justice—expunction fee	380,785	
Department of Correction—satellite-based monitoring	102,493	
Department of Correction—misdemeanant confinement	10,579,944	
<b>Receipts collected and disbursed for special operations</b>		<b>5,544,773</b>
Court information technology fees	5,083,812	
Worthless check fees	82,070	
Arbitration fees	198,513	
Miscellaneous operating receipts	2,145	
Fee/payment recovery	178,234	

*[continued on next page]*

**Disbursements***Clerk of Superior Court Financial Management System*

Description	Subtotal	Total
<b>Distributed to local governments</b>		<b>71,152,547</b>
Fines (county)	28,409,061	
Forfeitures (county)	9,719,163	
County facility fees	13,339,036	
County jail fees, including license revocation	5,486,380	
County officer fees	7,191,467	
County—other	5,138,393	
Municipal facility fees	207,382	
Municipal jail fees	4	
Municipal officer fees	1,525,272	
Municipal lab and expert fees	136,389	
<b>Distributed to citizens</b>		<b>350,809,541</b>
Restitution for victims; regular and other judgments	49,032,269	
Restitution for worthless check victims	374,830	
Condemnation awards	101,335,899	
Trusts	74,097,145	
Cash bonds	34,661,810	
Disbursements of funds held, due to others	57,835,628	
Civil judgments	25,648,498	
Alimony	5,252,163	
Rent bonds	2,137,807	
Refunds of fees	433,492	
<b>Total</b>		<b>\$737,644,080</b>

**Disbursements**

*Fines, Fees, and Forfeitures by County (Distributed to Counties)*

County	Facility Fees*	Officer Fees	Jail Fees**	Fines and Forfeitures	Other Distributions***
Alamance	216,053	158,185	138,426	779,760	83,720
Alexander	34,456	15,532	37,551	84,548	31,947
Alleghany	13,153	7,638	13,712	40,955	4,235
Anson	45,977	39,975	13,030	119,234	3,740
Ashe	23,457	37,845	16,706	50,958	11,145
Avery	22,658	10,573	16,600	89,630	10,693
Beaufort	93,324	50,407	31,170	280,439	31,669
Bertie	37,557	12,672	6,954	78,938	49,477
Bladen	75,272	42,868	30,738	130,804	49,990
Brunswick	158,444	124,755	58,677	309,106	91,390
Buncombe	259,004	182,727	86,977	826,790	48,925
Burke	112,643	31,658	61,422	319,983	20,487
Cabarrus	354,773	204,543	143,763	1,396,627	164,039
Caldwell	110,155	29,227	47,378	242,916	56,153
Camden	24,520	11,460	3,449	64,904	6,210
Carteret	109,733	47,995	55,572	315,534	71,933
Caswell	33,870	17,617	11,549	62,776	5,900
Catawba	195,134	49,034	30,733	490,038	96,370
Chatham	91,496	46,190	11,293	238,706	64,631
Cherokee	38,352	12,071	15,624	129,894	5,873
Chowan	12,330	9,156	9,593	60,569	14,741
Clay	12,805	9,525	5,854	40,772	1,050
Cleveland	146,498	113,592	88,287	474,285	52,430
Columbus	120,508	72,204	39,269	201,471	26,856
Craven	168,214	75,004	76,249	318,685	61,855
Cumberland	398,826	43,494	42,749	647,189	74,195
Currituck	66,676	30,931	24,170	235,854	25,288
Dare	128,259	45,126	73,585	503,114	40,581
Davidson	164,734	126,256	103,287	544,064	91,449
Davie	63,061	34,176	28,723	243,307	13,067
Duplin	126,505	41,099	66,607	359,056	65,135
Durham	351,195	27,127	20,202	831,725	79,139
Edgecombe	53,342	144,718	46,786	259,173	56,654

*[continued on next page]*

**Disbursements***Fines, Fees, and Forfeitures by County (Distributed to Counties)*

County	Facility Fees*	Officer Fees	Jail Fees**	Fines and Forfeitures	Other Distributions***
Forsyth	537,315	55,143	152,774	1,470,543	106,882
Franklin	64,265	84,766	21,646	175,592	52,865
Gaston	253,974	278,137	86,827	472,343	91,824
Gates	18,614	9,884	3,070	55,505	14,048
Graham	7,664	4,857	3,285	23,932	1,250
Granville	50,940	10,113	17,942	157,319	29,309
Greene	26,755	16,246	22,700	86,506	37,610
Guilford	693,904	85,767	261,416	1,693,051	270,401
Halifax	70,206	65,200	26,460	230,543	27,069
Harnett	140,640	98,554	39,037	210,534	54,098
Haywood	111,941	78,622	31,268	370,500	50,057
Henderson	125,815	32,717	70,562	405,870	23,973
Hertford	30,689	22,317	4,193	65,782	20,175
Hoke	60,275	30,786	10,121	424,213	27,956
Hyde	6,525	3,934	805	24,735	5,720
Iredell	268,811	197,652	38,385	837,523	114,013
Jackson	52,606	29,989	14,411	188,876	13,142
Johnston	218,495	149,920	100,728	384,652	109,559
Jones	28,317	13,181	15,379	91,555	50,803
Lee	64,404	51,612	31,487	137,013	49,471
Lenoir	110,791	28,107	80,480	343,410	35,528
Lincoln	98,953	77,439	87,442	299,264	84,881
Macon	43,949	28,574	17,015	162,273	2,600
Madison	45,256	20,859	21,562	232,850	5,952
Martin	74,054	25,267	8,221	192,414	21,250
McDowell	76,722	47,479	35,568	194,170	17,920
Mecklenburg	1,084,389	1,507,238	8,381	2,060,340	121,045
Mitchell	15,558	10,175	17,016	65,736	14,966
Montgomery	66,122	30,285	22,598	304,240	26,959
Moore	115,675	50,492	70,350	465,493	29,389
Nash	86,142	236,069	84,766	415,849	112,633
New Hanover	276,347	52,578	128,572	936,910	183,828
Northampton	22,559	17,882	2,008	69,874	18,004
Onslow	330,115	175,539	144,767	826,203	97,154

*[continued on next page]*



**Disbursements**

*Fines, Fees, and Forfeitures by County (Distributed to Counties)*

County	Facility Fees*	Officer Fees	Jail Fees**	Fines and Forfeitures	Other Distributions***
Orange	180,342	42,520	11,509	647,228	81,995
Pamlico	13,794	6,096	6,135	48,587	12,972
Pasquotank	52,241	10,125	20,347	178,144	12,816
Pender	74,067	44,118	48,345	255,110	38,027
Perquimans	30,784	15,459	11,244	83,260	7,077
Person	47,461	53,483	32,311	74,374	21,450
Pitt	237,757	35,849	147,504	629,038	162,415
Polk	39,207	13,949	14,487	183,700	10,300
Randolph	212,709	123,027	130,658	951,264	79,870
Richmond	69,885	17,687	15,733	172,654	14,136
Robeson	161,139	42,943	7,564	579,083	90,232
Rockingham	126,634	29,249	65,161	283,301	23,977
Rowan	244,618	191,189	88,602	791,303	108,064
Rutherford	80,910	53,651	57,138	184,792	35,460
Sampson	111,729	66,905	78,685	364,815	79,426
Scotland	49,760	8,607	13,300	204,669	21,612
Stanly	97,882	15,722	32,207	242,324	37,749
Stokes	44,712	25,430	26,113	164,277	44,876
Surry	100,700	61,173	43,321	371,603	50,631
Swain	24,450	15,052	18,137	113,309	2,100
Transylvania	36,100	42,127	24,033	102,362	7,242
Tyrrell	29,194	13,612	2,796	98,332	5,570
Union	225,611	124,605	89,715	673,197	53,513
Vance	77,257	19,048	21,511	208,178	39,478
Wake	1,198,705	108,080	337,548	3,519,816	391,533
Warren	33,716	17,060	10,950	80,153	12,478
Washington	20,573	15,329	7,717	68,391	14,641
Watauga	84,248	36,453	44,887	333,116	27,937
Wayne	182,108	152,845	52,254	600,162	57,517
Wilkes	134,032	43,763	61,511	333,143	28,404
Wilson	98,803	177,289	39,746	416,137	61,076
Yadkin	57,692	27,195	35,278	248,182	39,166
Yancey	18,445	9,063	7,473	76,808	31,357
<b>Total</b>	<b>\$13,339,036</b>	<b>\$7,191,467</b>	<b>\$4,741,849</b>	<b>\$38,128,224</b>	<b>\$5,138,393</b>

\*Facility fee total includes interest of \$46,834 pursuant to G.S. 7A-308.1(1)(b).

\*\*Jail fee total does not include \$744,530 license revocations disbursed pursuant to G.S. 20-16.5(j).

\*\*\*Other distributions include miscellaneous funds, cash bonds, and county laboratory fees.

**Disbursements***Fees by County (Distributed to Municipalities)*

County	Facility Fees	Officer Fees	Jail Fees	Lab Fees	Grand Total*
Alamance	0	30,906	0	0	<b>1,407,050</b>
Alexander	0	2,685	0	0	<b>206,719</b>
Alleghany	0	407	0	0	<b>80,101</b>
Anson	0	3,165	0	0	<b>225,120</b>
Ashe	0	392	0	0	<b>140,502</b>
Avery	0	291	0	0	<b>150,445</b>
Beaufort	0	4,276	0	0	<b>491,284</b>
Bertie	0	278	0	0	<b>185,875</b>
Bladen	0	1,359	0	0	<b>331,032</b>
Brunswick	0	11,645	0	3,342	<b>757,359</b>
Buncombe	0	19,413	0	0	<b>1,423,836</b>
Burke	35	11,949	0	0	<b>558,177</b>
Cabarrus	0	59,652	0	0	<b>2,323,396</b>
Caldwell	0	12,980	0	0	<b>498,809</b>
Camden	0	0	0	0	<b>110,543</b>
Carteret	0	9,301	0	0	<b>610,068</b>
Caswell	0	0	0	0	<b>131,712</b>
Catawba	24,729	24,060	0	0	<b>910,099</b>
Chatham	2,387	2,732	0	0	<b>457,434</b>
Cherokee	0	324	0	0	<b>202,137</b>
Chowan	0	1,522	0	0	<b>107,912</b>
Clay	0	0	0	0	<b>70,006</b>
Cleveland	0	13,482	0	0	<b>888,574</b>
Columbus	594	5,303	0	0	<b>466,204</b>
Craven	1,328	22,150	0	0	<b>723,484</b>
Cumberland	3	47,443	0	0	<b>1,253,898</b>
Currituck	0	0	0	0	<b>382,919</b>
Dare	0	13,606	0	0	<b>804,270</b>
Davidson	11	11,218	0	0	<b>1,041,019</b>
Davie	0	1,474	0	0	<b>383,809</b>
Duplin	0	11,922	0	3,994	<b>674,318</b>
Durham	0	47,335	0	0	<b>1,356,723</b>
Edgecombe	34,455	9,787	0	0	<b>604,915</b>
Forsyth	46,314	114,624	0	136	<b>2,483,730</b>
Franklin	0	3,942	0	0	<b>403,077</b>

*[continued on next page]*

**Disbursements**  
*Fees by County (Distributed to Municipalities)*

County	Facility Fees	Officer Fees	Jail Fees	Lab Fees	Grand Total*
Gaston	0	23,546	0	0	<b>1,206,651</b>
Gates	0	4	0	0	<b>101,124</b>
Graham	0	0	0	0	<b>40,987</b>
Granville	0	4,228	0	0	<b>269,850</b>
Greene	0	451	0	0	<b>190,268</b>
Guilford	0	90,577	0	11,926	<b>3,107,043</b>
Halifax	0	4,406	0	0	<b>423,885</b>
Harnett	2,921	9,720	0	0	<b>555,505</b>
Haywood	0	4,832	0	0	<b>647,219</b>
Henderson	0	7,770	0	0	<b>666,708</b>
Hertford	0	2,590	0	0	<b>145,746</b>
Hoke	0	784	0	0	<b>554,134</b>
Hyde	0	0	0	0	<b>41,719</b>
Iredell	0	43,374	0	0	<b>1,499,757</b>
Jackson	0	4,085	0	0	<b>303,109</b>
Johnston	3,429	16,528	0	0	<b>983,312</b>
Jones	0	486	0	0	<b>199,720</b>
Lee	0	6,883	0	0	<b>340,871</b>
Lenoir	0	10,741	0	0	<b>609,057</b>
Lincoln	0	4,672	0	0	<b>652,651</b>
Macon	0	1,757	0	0	<b>256,168</b>
Madison	0	199	0	0	<b>326,678</b>
Martin	0	1,367	0	0	<b>322,573</b>
McDowell	0	3,031	0	0	<b>374,891</b>
Mecklenburg	0	145,140	4	102,501	<b>5,029,038</b>
Mitchell	0	316	0	0	<b>123,767</b>
Montgomery	0	5,379	0	0	<b>455,582</b>
Moore	0	19,203	0	0	<b>750,602</b>
Nash	58,700	12,486	0	0	<b>1,006,644</b>
New Hanover	131	36,679	0	12,912	<b>1,627,957</b>
Northampton	0	248	0	0	<b>130,575</b>
Onslow	0	62,109	0	257	<b>1,636,144</b>
Orange	5,368	27,707	0	0	<b>996,669</b>
Pamlico	0	0	0	0	<b>87,585</b>
Pasquotank	0	8,271	0	0	<b>281,945</b>

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**Disbursements****Fees by County (Distributed to Municipalities)**

County	Facility Fees	Officer Fees	Jail Fees	Lab Fees	Grand Total*
Pender	0	1,863	0	0	461,530
Perquimans	0	1,343	0	0	149,165
Person	0	2,805	0	0	231,884
Pitt	6,243	35,411	0	1,321	1,255,537
Polk	0	4,029	0	0	265,673
Randolph	0	16,523	0	0	1,514,050
Richmond	0	1,783	0	0	291,877
Robeson	19,333	11,620	0	0	911,914
Rockingham	0	11,276	0	0	539,598
Rowan	0	30,700	0	0	1,454,475
Rutherford	0	6,832	0	0	418,782
Sampson	0	1,497	0	0	703,057
Scotland	0	4,174	0	0	302,121
Stanly	0	15,806	0	0	441,690
Stokes	0	1,497	0	0	306,904
Surry	0	5,968	0	0	633,398
Swain	0	2,103	0	0	175,150
Transylvania	0	2,871	0	0	214,735
Tyrrell	0	0	0	0	149,504
Union	0	24,043	0	0	1,190,684
Vance	0	3,705	0	0	369,177
Wake	0	220,805	0	0	5,776,487
Warren	0	694	0	0	155,051
Washington	0	1,136	0	0	127,786
Watauga	0	10,049	0	0	536,690
Wayne	1,404	25,999	0	0	1,072,289
Wilkes	0	9,437	0	0	610,290
Wilson	0	9,330	0	0	802,381
Yadkin	0	2,265	0	0	409,779
Yancey	0	521	0	0	143,667
<b>Total</b>	<b>\$207,384</b>	<b>\$1,525,272</b>	<b>\$4</b>	<b>\$136,389</b>	<b>\$70,408,018</b>

\*The grand total includes items distributed to counties, shown in the preceding table beginning on page 7.

**Disbursements***Fines and Forfeitures by County*

County	Fines	Forfeitures	Combined Total
Alamance	616,385	163,376	779,760
Alexander	77,356	7,191	84,548
Alleghany	33,530	7,425	40,955
Anson	107,789	11,445	119,234
Ashe	45,750	5,208	50,958
Avery	75,379	14,252	89,630
Beaufort	251,154	29,285	280,439
Bertie	76,243	2,694	78,938
Bladen	107,011	23,793	130,804
Brunswick	234,275	74,832	309,106
Buncombe	673,189	153,601	826,790
Burke	236,582	83,401	319,983
Cabarrus	1,112,079	284,548	1,396,627
Caldwell	191,718	51,197	242,916
Camden	60,297	4,607	64,904
Carteret	254,973	60,561	315,534
Caswell	57,263	5,513	62,776
Catawba	375,567	114,471	490,038
Chatham	219,574	19,132	238,706
Cherokee	113,994	15,900	129,894
Chowan	38,444	22,125	60,569
Clay	40,772	0	40,772
Cleveland	306,247	168,038	474,285
Columbus	171,378	30,093	201,471
Craven	281,248	37,437	318,685
Cumberland	426,977	220,211	647,189
Currituck	221,840	14,014	235,854
Dare	448,154	54,959	503,114
Davidson	467,887	76,177	544,064
Davie	232,589	10,718	243,307
Duplin	300,160	58,896	359,056
Durham	580,035	251,690	831,725
Edgecombe	200,934	58,240	259,173
Forsyth	1,269,924	200,619	1,470,543
Franklin	140,509	35,083	175,592

*[continued on next page]*

**Disbursements***Fines and Forfeitures by County*

County	Fines	Forfeitures	Combined Total
Gaston	366,013	106,330	472,343
Gates	53,068	2,437	55,505
Graham	23,932	0	23,932
Granville	106,915	50,404	157,319
Greene	64,557	21,948	86,506
Guilford	1,294,037	399,015	1,693,051
Halifax	139,204	91,340	230,543
Harnett	147,153	63,380	210,534
Haywood	339,603	30,897	370,500
Henderson	359,812	46,059	405,870
Hertford	57,521	8,262	65,782
Hoke	139,886	284,327	424,213
Hyde	23,835	900	24,735
Iredell	681,158	156,365	837,523
Jackson	169,712	19,164	188,876
Johnston	253,660	130,992	384,652
Jones	67,911	23,643	91,555
Lee	66,879	70,134	137,013
Lenoir	265,689	77,721	343,410
Lincoln	230,433	68,830	299,264
Macon	140,298	21,975	162,273
Madison	228,350	4,500	232,850
Martin	161,663	30,751	192,414
McDowell	157,803	36,367	194,170
Mecklenburg	1,172,024	888,317	2,060,340
Mitchell	46,717	19,019	65,736
Montgomery	271,169	33,071	304,240
Moore	404,595	60,899	465,493
Nash	342,457	73,391	415,849
New Hanover	660,018	276,892	936,910
Northampton	40,295	29,580	69,874
Onslow	715,894	110,309	826,203
Orange	531,492	115,736	647,228
Pamlico	24,567	24,020	48,587
Pasquotank	150,604	27,540	178,144

*[continued on next page]*

**Disbursements***Fines and Forfeitures by County*

County	Fines	Forfeitures	Combined Total
Pender	194,030	61,081	255,110
Perquimans	78,426	4,834	83,260
Person	70,414	3,960	74,374
Pitt	336,339	292,699	629,038
Polk	140,802	42,899	183,700
Randolph	782,137	169,127	951,264
Richmond	154,422	18,233	172,654
Robeson	417,837	161,246	579,083
Rockingham	261,252	22,049	283,301
Rowan	595,826	195,477	791,303
Rutherford	148,069	36,722	184,792
Sampson	257,572	107,243	364,815
Scotland	123,684	80,985	204,669
Stanly	210,612	31,712	242,324
Stokes	123,300	40,976	164,277
Surry	261,591	110,013	371,603
Swain	80,551	32,757	113,309
Transylvania	88,862	13,500	102,362
Tyrrell	93,823	4,509	98,332
Union	525,522	147,675	673,197
Vance	173,568	34,610	208,178
Wake	1,803,037	1,716,779	3,519,816
Warren	78,120	2,033	80,153
Washington	60,641	7,749	68,391
Watauga	228,426	104,690	333,116
Wayne	428,193	171,969	600,162
Wilkes	297,223	35,920	333,143
Wilson	232,925	183,212	416,137
Yadkin	155,739	92,444	248,182
Yancey	59,994	16,815	76,808
<b>Total</b>	<b>\$28,409,061</b>	<b>\$9,719,163</b>	<b>\$38,128,224</b>

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