



STATISTICAL
AND
OPERATIONAL
REPORT
of the

BUDGET MANAGEMENT
& FINANCIAL SERVICES



2016-17

JULY 1, 2016 – JUNE 30, 2017

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More information about the Judicial Branch is available in the Data and Information section of www.NCcourts.org.

This statistical and operational report is produced pursuant to G.S. 7A-343(8) and is a collaborative effort of NCAOC's Communications Office and the Research, Policy, and Planning Division. It is published online at www.NCcourts.org/Citizens/JData.

APPROPRIATIONS



FROM GENERAL FUND

Under the State Constitution, Article IV, Sec. 21, the operating expenses of the Judicial Branch, “other than compensation to process servers and other locally paid non-judicial officers,” are required to be paid from state funds. It is customary legislative practice for the General Assembly to include appropriations for the operating expenses of all three branches of state government in a single budget bill for a two-year period ending on June 30 of the odd-numbered years. The budget for the second year of the biennium is generally modified during the even-year legislative sessions.

Facilities for the appellate courts are provided by state funds, but, by statute, the county governments are required to use county funds to provide adequate facilities for the trial courts within each of the 100 counties.

Judicial Branch Expenditures (General Fund)*

Fiscal Year	Expenditures	% Change Over Previous Year
2016 – 2017	\$518,265,297	6.60
2015 – 2016	\$486,161,207	3.70
2014 – 2015	\$468,817,401	1.46
2013 – 2014	\$462,077,516	0.25
2012 – 2013	\$460,903,817	0.97

*Judicial Branch appropriations and expenditures on these tables do not include Indigent Defense Services.

Appropriations from General Fund

Fiscal Year	Judicial Branch		All state agencies		
	Certified Appropriation*	% Change Over Previous Year	Certified Appropriation	% Change Over Previous Year	Branch % Share
2016 – 2017	\$511,770,044	5.53	\$22,341,437,590	2.79	2.29
2015 – 2016	\$484,931,217	4.54	\$21,734,714,405	3.10	2.23
2014 – 2015	\$463,893,072	1.52	\$21,028,110,145	2.19	2.20
2013 – 2014	\$456,926,252	5.57	\$20,630,767,645	2.23	2.21
2012 – 2013	\$432,806,800	-1.39	\$20,179,862,484	2.53	2.14

*Judicial Branch figures from conference report (the certified budget is the budget enacted by the General Assembly).

Judicial Branch General Fund Expenditures

Budget Areas	Subtotal	Total
Supreme Court		5,996,280
Court of Appeals		9,446,921
Superior Courts		34,392,111
District Courts		59,339,984
Business Courts		2,194,530
Clerks of Superior Court		170,069,887
Magistrates		48,139,569
Trial Court Research and Support		198,939
Assistant Director's Office – Scheduling		357,660
Interpreter Services		3,042,103
Court Reporters		8,695,013
District Attorney Offices		105,656,332
Office – District Attorney	105,181,895	
District Attorney's Conference	354,893	
Worthless check program	119,544	
Administrative Office of the Courts		45,254,757
Statewide Infrastructure and Technology	28,604,239	
Administration and Field Support	16,650,518	
Specialty Programs and Representation		22,899,039
Custody and Visitation Mediation Program	4,304,401	
Permanency Mediation	46,759	
Guardian ad Litem	15,398,663	
Family Court Program	2,941,626	
Arbitration	207,590	
Judicial Standards Commission		380,815
North Carolina Innocence Inquiry Commission		528,342
Sentencing and Policy Advisory Commission		1,071,755
Dispute Resolution Commission		332,261
Equal Access to Justice Commission		139,540
North Carolina Commission on the Administration of Law and Justice		109,459
Total Judicial Branch General Fund Expenditures		\$518,265,297

Does not include special funds.

Disbursements

Clerk of Superior Court Financial Management System

Description	Subtotal	Total
Remitted to State Treasurer		262,523,785
General Court of Justice and other court fees	214,782,219	
Probation / parole	12,677,311	
Collection assistance fee	8,664,863	
Community service fees	5,692,122	
Writ of executions	1,263,296	
Laura’s Law DWI fee	2,400,368	
License revocation	1,331,170	
Installment Plan fee	3,118,048	
Equipment violation fee	9,407,066	
Limited driving privilege	1,285,960	
Copy and transcript fees	1,402,529	
Dispute resolution fees	318,802	
Pro hac vice	104,452	
Hospital Toxicology Test fee	38,657	
Electronic monitoring	36,922	
Disbursed for other entities		32,082,202
State Treasurer, Unclaimed Property Division – Escheats	8,654,109	
State Treasurer, Retirement System – Law Enforcement Officers	5,025,921	
Office of Indigent Defense – Appointment and Fee Recovery	6,253,009	
North Carolina State Bar – Legal Aid Assistance Fees	2,640,479	
Department of Health and Human Services – License Revocation	665,585	
Department of Administration – Domestic Violence and Displaced Homemaker Fund	2,146,861	
Department of Justice – Law Enforcement Officer Training and Certification	1,456,190	
Department of Justice – SBI lab fees	1,588,848	
Department of Justice – expunction fee	369,863	
Department of Correction – satellite-based monitoring	122,230	
Department of Correction – misdemeanor confinement	3,159,106	
Receipts collected and disbursed for special operations		5,357,999
Court information technology fees	4,900,263	
Worthless check fees	64,410	
Arbitration fees	214,971	
Miscellaneous operating receipts	2,207	
Fee / payment recovery	176,149	

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Disbursements*Clerk of Superior Court Financial Management System*

Description	Subtotal	Total
Distributed to local governments		70,597,568
Fines (county)	26,818,850	
Forfeitures (county)	11,436,191	
County facility fees	12,932,860	
County jail fees, including license revocation	5,471,789	
County officer fees	7,070,680	
County – other	5,208,250	
Municipal facility fees	152,532	
Municipal jail fees	12	
Municipal officer fees	1,381,424	
Municipal lab and expert fees	124,980	
Distributed to citizens		355,127,729
Restitution for victims; regular and other judgments	55,585,000	
Restitution for worthless check victims	333,536	
Condemnation awards	110,696,496	
Trusts	75,089,976	
Cash bonds	26,189,518	
Disbursements of funds held, due to others	52,859,921	
Civil judgments	26,802,771	
Alimony	4,993,212	
Rent bonds	2,213,374	
Refunds of fees	363,926	
Total		\$725,689,283

Disbursements

Fines, Fees, and Forfeitures by County (Distributed to Counties)

County	Facility Fees*	Officer Fees	Jail Fees**	Fines and Forfeitures	Other Distributions***
Alamance	222,445	180,360	123,895	949,644	168,348
Alexander	36,408	14,181	32,709	98,779	8,538
Alleghany	14,046	8,829	6,202	38,810	4,761
Anson	44,970	35,767	13,236	97,344	15,694
Ashe	24,617	38,273	11,448	51,375	10,775
Avery	26,178	10,951	17,238	82,454	5,815
Beaufort	93,797	52,734	32,772	379,088	19,905
Bertie	39,874	13,108	3,349	85,648	20,938
Bladen	84,394	44,518	30,087	159,887	57,010
Brunswick	160,383	105,254	52,872	326,722	108,296
Buncombe	254,277	192,744	111,903	1,063,394	58,183
Burke	122,537	31,512	56,982	406,279	22,920
Cabarrus	380,171	210,916	138,962	1,667,433	176,106
Caldwell	107,975	28,489	53,814	232,378	50,519
Camden	22,449	10,246	4,953	59,099	12,057
Carteret	102,455	46,355	47,705	313,481	54,848
Caswell	32,021	17,147	16,789	58,860	6,130
Catawba	203,845	50,113	29,427	450,225	75,885
Chatham	79,232	43,110	7,264	222,699	54,241
Cherokee	44,095	13,867	12,867	138,603	1,560
Chowan	13,190	9,754	7,767	56,531	7,269
Clay	13,957	8,864	6,892	41,967	1,350
Cleveland	160,033	120,461	85,258	444,627	52,334
Columbus	115,798	67,772	45,406	249,298	56,855
Craven	149,959	68,532	73,525	317,989	91,826
Cumberland	380,290	45,054	45,273	804,624	74,416
Currituck	61,397	28,995	18,508	204,203	11,273
Dare	137,499	45,032	61,640	554,375	22,349
Davidson	169,934	132,080	93,866	628,102	95,483
Davie	59,900	33,326	35,862	258,781	29,250
Duplin	112,940	38,052	63,507	335,684	88,602
Durham	279,906	30,695	13,423	725,219	113,789
Edgecombe	53,753	148,538	37,465	264,966	74,024
Forsyth	528,766	57,815	141,486	1,541,682	192,315

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Disbursements*Fines, Fees, and Forfeitures by County (Distributed to Counties)*

County	Facility Fees*	Officer Fees	Jail Fees**	Fines and Forfeitures	Other Distributions***
Franklin	66,323	78,515	21,507	200,728	52,971
Gaston	263,160	264,457	99,087	528,616	75,414
Gates	16,514	8,849	3,921	58,896	11,369
Graham	7,669	4,691	2,147	29,035	800
Granville	51,737	10,562	17,626	222,189	13,146
Greene	22,965	12,867	15,062	74,757	32,231
Guilford	698,159	82,020	252,467	1,985,646	315,650
Halifax	62,815	60,335	29,535	215,623	24,734
Harnett	127,022	99,587	39,890	289,926	90,232
Haywood	102,529	68,066	39,015	403,627	20,600
Henderson	132,454	35,395	80,674	442,246	24,273
Hertford	34,884	25,238	5,224	74,591	16,608
Hoke	53,631	26,477	13,053	233,404	32,801
Hyde	6,963	3,543	3,492	26,807	5,950
Iredell	238,851	181,601	50,581	848,798	92,379
Jackson	54,497	30,257	22,268	216,423	11,490
Johnston	224,590	144,771	121,043	562,213	96,344
Jones	36,043	11,987	14,730	72,216	27,510
Lee	62,079	49,457	31,580	160,069	46,092
Lenoir	105,099	28,360	82,736	287,932	35,697
Lincoln	104,866	69,739	74,437	282,945	89,121
Macon	40,224	24,555	13,758	135,034	4,315
Madison	53,352	23,561	16,073	203,005	7,164
Martin	73,949	25,644	17,069	212,186	11,190
McDowell	82,191	42,903	43,365	255,973	23,692
Mecklenburg	977,815	1,436,766	197,445	1,733,913	175,199
Mitchell	14,784	9,025	16,097	41,785	11,517
Montgomery	61,153	26,414	23,165	326,363	19,647
Moore	113,474	49,932	63,175	437,742	43,833
Nash	95,493	240,125	92,245	448,083	125,354
New Hanover	269,302	45,823	112,655	811,294	150,009
Northampton	21,542	20,097	1,026	56,902	17,444
Onslow	305,675	195,108	117,509	808,490	81,648
Orange	186,183	46,640	7,249	637,124	67,996

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Disbursements

Fines, Fees, and Forfeitures by County (Distributed to Counties)

County	Facility Fees*	Officer Fees	Jail Fees**	Fines and Forfeitures	Other Distributions***
Pamlico	14,976	6,292	15,861	28,971	6,376
Pasquotank	45,870	8,044	23,105	180,039	11,163
Pender	76,760	40,047	56,575	210,803	89,035
Perquimans	32,739	11,423	9,485	82,001	16,946
Person	51,132	51,542	22,612	103,963	9,492
Pitt	212,190	29,363	130,437	589,178	145,363
Polk	40,528	14,986	10,163	168,357	10,609
Randolph	230,433	132,640	126,628	1,055,415	82,984
Richmond	64,277	15,214	11,983	156,851	16,452
Robeson	149,146	37,281	7,624	537,366	72,297
Rockingham	121,393	28,069	80,243	310,130	36,013
Rowan	216,056	188,361	93,631	717,234	84,248
Rutherford	83,459	59,437	55,001	215,399	23,487
Sampson	101,406	60,314	70,261	322,957	90,344
Scotland	44,108	7,335	13,816	154,090	15,723
Stanly	99,840	17,396	31,042	257,545	57,367
Stokes	41,837	24,355	25,928	135,124	33,451
Surry	100,521	61,395	43,831	315,337	73,022
Swain	23,175	14,220	30,341	86,086	4,139
Transylvania	30,875	40,191	19,817	95,718	5,065
Tyrrell	30,508	14,181	3,869	91,768	8,670
Union	225,147	149,205	84,544	640,970	34,766
Vance	73,872	18,243	30,110	210,721	29,316
Wake	1,106,811	100,891	288,374	2,796,453	265,757
Warren	27,537	14,899	6,183	64,980	24,016
Washington	20,389	14,368	5,753	72,801	10,174
Watauga	87,681	33,944	39,583	338,720	37,467
Wayne	179,725	154,817	63,516	605,560	90,155
Wilkes	126,290	38,558	57,653	376,280	29,235
Wilson	96,740	178,054	33,764	461,510	59,520
Yadkin	54,510	29,167	32,241	172,848	36,095
Yancey	21,452	9,633	6,976	65,035	1,420
Total	\$12,932,860	\$7,070,680	\$4,806,204	\$38,255,041	\$5,208,250

*Facility fee total includes interest of \$46,834 pursuant to G.S. 7A-308.1(1)(b).

**Jail fee total does not include \$744,530 license revocations disbursed pursuant to G.S. 20-16.5(j).

***Other distributions include miscellaneous funds, cash bonds, and county laboratory fees.

Disbursements*Fees by County (Distributed to Municipalities)*

County	Facility Fees	Officer Fees	Jail Fees	Lab Fees	Grand Total*
Alamance	0	28,290	0	0	1,672,983
Alexander	0	2,239	0	0	192,855
Alleghany	0	292	0	0	72,939
Anson	0	1,926	0	0	208,936
Ashe	0	835	0	0	137,323
Avery	0	324	0	0	142,960
Beaufort	0	4,181	0	0	582,477
Bertie	0	303	0	0	163,219
Bladen	0	2,228	0	0	378,124
Brunswick	2,120	12,386	0	10,311	778,344
Buncombe	0	17,507	0	0	1,698,006
Burke	0	12,907	0	0	653,136
Cabarrus	0	69,845	0	0	2,643,433
Caldwell	0	10,941	0	0	484,117
Camden	0	5	0	0	108,809
Carteret	0	8,993	0	0	573,837
Caswell	0	20	0	0	130,967
Catawba	315	17,474	0	0	827,284
Chatham	1,745	1,932	0	0	410,223
Cherokee	0	448	0	0	211,441
Chowan	0	1,514	0	0	96,025
Clay	0	0	0	0	73,031
Cleveland	0	12,613	0	0	875,325
Columbus	740	5,541	0	0	541,410
Craven	325	18,979	3	0	721,137
Cumberland	0	39,305	0	0	1,388,962
Currituck	0	0	0	0	324,377
Dare	0	16,361	0	0	837,257
Davidson	0	11,083	0	0	1,130,548
Davie	0	1,408	0	0	418,527
Duplin	0	9,233	0	7,451	655,469
Durham	0	32,113	0	0	1,195,143
Edgecombe	33,596	11,188	0	0	623,531
Forsyth	29,466	97,312	0	4,416	2,593,257
Franklin	0	5,294	0	0	425,339

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Disbursements

Fees by County (Distributed to Municipalities)

County	Facility Fees	Officer Fees	Jail Fees	Lab Fees	Grand Total*
Gaston	0	28,773	0	0	1,259,508
Gates	0	0	0	0	99,549
Graham	0	0	0	0	44,343
Granville	0	3,661	0	0	318,921
Greene	0	489	0	0	158,371
Guilford	145	96,668	0	8,723	3,439,479
Halifax	0	4,346	0	0	397,389
Harnett	2,327	7,627	0	0	656,610
Haywood	0	4,101	0	0	637,937
Henderson	0	6,071	0	0	721,114
Hertford	0	1,734	0	0	158,279
Hoke	0	1,293	0	0	360,659
Hyde	0	0	0	0	46,755
Iredell	0	29,297	0	5	1,441,511
Jackson	0	4,340	0	0	339,275
Johnston	2,098	16,079	0	0	1,167,137
Jones	0	693	0	0	163,179
Lee	0	5,856	0	0	355,133
Lenoir	0	7,437	0	0	547,261
Lincoln	0	3,744	0	0	624,852
Macon	0	1,736	0	0	219,622
Madison	0	369	0	0	303,523
Martin	0	1,375	0	0	341,413
McDowell	0	4,311	0	0	452,435
Mecklenburg	2	118,692	0	82,936	4,722,769
Mitchell	0	456	0	0	93,663
Montgomery	0	5,590	0	0	462,332
Moore	0	14,942	0	0	723,099
Nash	51,355	13,409	5	0	1,066,070
New Hanover	0	36,931	0	9,678	1,435,691
Northampton	0	302	0	0	117,312
Onslow	0	53,069	0	1,461	1,562,960
Orange	6,545	24,535	0	0	976,272
Pamlico	0	5	0	0	72,480
Pasquotank	0	7,017	0	0	275,239

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Disbursements*Fees by County (Distributed to Municipalities)*

County	Facility Fees	Officer Fees	Jail Fees	Lab Fees	Grand Total*
Pender	0	1,338	0	0	474,556
Perquimans	0	1,446	0	0	154,040
Person	0	3,160	0	0	241,900
Pitt	4,747	25,526	0	0	1,136,804
Polk	0	3,256	0	0	247,899
Randolph	0	18,786	0	0	1,646,885
Richmond	0	1,816	0	0	266,593
Robeson	15,915	10,528	0	0	830,157
Rockingham	0	10,167	0	0	586,015
Rowan	0	28,088	0	0	1,327,619
Rutherford	0	5,458	0	0	442,241
Sampson	0	1,766	0	0	647,048
Scotland	0	3,617	0	0	238,689
Stanly	0	14,453	0	0	477,644
Stokes	0	1,321	0	0	262,015
Surry	0	5,761	0	0	599,867
Swain	0	1,650	0	0	159,610
Transylvania	0	2,084	0	0	193,750
Tyrrell	0	0	0	0	148,997
Union	0	21,846	0	0	1,156,478
Vance	0	2,681	0	0	364,943
Wake	0	200,702	5	0	4,758,992
Warren	0	424	0	0	138,039
Washington	0	1,669	0	0	125,154
Watauga	0	12,288	0	0	549,683
Wayne	959	21,800	0	0	1,116,533
Wilkes	0	8,415	0	0	636,431
Wilson	131	8,447	0	0	838,165
Yadkin	0	2,412	0	0	327,272
Yancey	0	553	0	0	105,069
Total	\$152,532	\$1,381,424	\$12	\$124,980	\$69,931,983

*The grand total includes items distributed to counties, shown in the preceding table beginning on page 7.

Disbursements

Fines and Forfeitures by County

County	Fines	Forfeitures	Combined Total
Alamance	628,449	321,195	949,644
Alexander	83,748	15,030	98,779
Alleghany	33,198	5,612	38,810
Anson	87,264	10,080	97,344
Ashe	48,360	3,015	51,375
Avery	79,079	3,375	82,454
Beaufort	268,704	110,384	379,088
Bertie	75,238	10,410	85,648
Bladen	116,078	43,809	159,887
Brunswick	222,964	103,758	326,722
Buncombe	617,649	445,744	1,063,394
Burke	249,514	156,764	406,279
Cabarrus	1,144,472	522,961	1,667,433
Caldwell	193,560	38,818	232,378
Camden	57,704	1,395	59,099
Carteret	241,858	71,623	313,481
Caswell	57,676	1,184	58,860
Catawba	322,091	128,134	450,225
Chatham	184,378	38,322	222,699
Cherokee	116,806	21,798	138,603
Chowan	40,780	15,751	56,531
Clay	41,967	0	41,967
Cleveland	328,724	115,903	444,627
Columbus	165,772	83,525	249,298
Craven	240,658	77,331	317,989
Cumberland	348,970	455,654	804,624
Currituck	191,996	12,206	204,203
Dare	464,164	90,211	554,375
Davidson	525,306	102,796	628,102
Davie	239,852	18,929	258,781
Duplin	278,805	56,879	335,684
Durham	408,092	317,127	725,219
Edgecombe	200,465	64,501	264,966
Forsyth	1,150,852	390,830	1,541,682
Franklin	145,366	55,362	200,728

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Disbursements*Fines and Forfeitures by County*

County	Fines	Forfeitures	Combined Total
Gaston	378,090	150,526	528,616
Gates	49,346	9,550	58,896
Graham	23,155	5,880	29,035
Granville	105,897	116,291	222,189
Greene	58,117	16,641	74,757
Guilford	1,238,699	746,947	1,985,646
Halifax	118,151	97,473	215,623
Harnett	137,644	152,281	289,926
Haywood	317,220	86,406	403,627
Henderson	378,866	63,380	442,246
Hertford	72,591	2,000	74,591
Hoke	101,042	132,361	233,404
Hyde	25,109	1,699	26,807
Iredell	641,974	206,824	848,798
Jackson	177,407	39,016	216,423
Johnston	240,253	321,960	562,213
Jones	62,527	9,689	72,216
Lee	60,259	99,809	160,069
Lenoir	241,042	46,890	287,932
Lincoln	221,682	61,262	282,945
Macon	123,739	11,295	135,034
Madison	192,205	10,800	203,005
Martin	167,589	44,598	212,186
McDowell	172,873	83,100	255,973
Mecklenburg	1,026,196	707,718	1,733,913
Mitchell	37,676	4,109	41,785
Montgomery	278,368	47,996	326,363
Moore	373,659	64,083	437,742
Nash	335,652	112,431	448,083
New Hanover	592,762	218,532	811,294
Northampton	38,837	18,066	56,902
Onslow	660,843	147,647	808,490
Orange	517,922	119,202	637,124
Pamlico	26,536	2,435	28,971
Pasquotank	123,490	56,549	180,039

[continued on next page]

Disbursements

Fines and Forfeitures by County

County	Fines	Forfeitures	Combined Total
Pender	179,133	31,670	210,803
Perquimans	79,661	2,340	82,001
Person	77,422	26,540	103,963
Pitt	254,976	334,202	589,178
Polk	138,464	29,893	168,357
Randolph	913,206	142,209	1,055,415
Richmond	130,927	25,924	156,851
Robeson	378,796	158,570	537,366
Rockingham	267,702	42,429	310,130
Rowan	482,893	234,341	717,234
Rutherford	139,738	75,661	215,399
Sampson	211,038	111,918	322,957
Scotland	95,179	58,911	154,090
Stanly	200,884	56,661	257,545
Stokes	94,531	40,593	135,124
Surry	241,472	73,865	315,337
Swain	80,036	6,050	86,086
Transylvania	80,398	15,320	95,718
Tyrrell	85,827	5,942	91,768
Union	556,653	84,317	640,970
Vance	165,220	45,501	210,721
Wake	1,578,219	1,218,234	2,796,453
Warren	63,159	1,821	64,980
Washington	55,145	17,656	72,801
Watauga	226,667	112,053	338,720
Wayne	440,532	165,028	605,560
Wilkes	274,671	101,610	376,280
Wilson	209,578	251,932	461,510
Yadkin	136,411	36,437	172,848
Yancey	62,335	2,700	65,035
Total	\$26,818,850	\$11,436,191	\$38,255,041



justice for all

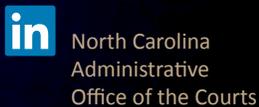
NCAOC BUDGET MANAGEMENT: 919-890-1066

NCAOC FINANCIAL SERVICES: 919-890-1001

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OFFICE OF THE COURTS

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