



**STATISTICAL
AND
OPERATIONAL
REPORT**

of the

**BUDGET MANAGEMENT
& FINANCIAL SERVICES**

2017-18

JULY 1, 2017 - JUNE 30, 2018

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More information about the Judicial Branch is available at www.NCcourts.gov.

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APPROPRIATIONS



FROM GENERAL FUND

Under the State Constitution, Article IV, Sec. 21, the operating expenses of the Judicial Branch, “other than compensation to process servers and other locally paid non-judicial officers,” are required to be paid from state funds. It is customary legislative practice for the General Assembly to include appropriations for the operating expenses of all three branches of state government in a single budget bill for a two-year period ending on June 30 of the odd-numbered years. The budget for the second year of the biennium is generally modified during the even-year legislative sessions.

Facilities for the appellate courts are provided by state funds, but, by statute, the county governments are required to use county funds to provide adequate facilities for the trial courts within each of the 100 counties.

Judicial Branch Expenditures (General Fund)*

Fiscal Year	Expenditures	% Change Over Previous Year
2017 – 2018	\$535,997,314	3.42
2016 – 2017	\$518,265,297	6.60
2015 – 2016	\$486,161,207	3.70
2014 – 2015	\$468,817,401	1.46
2013 – 2014	\$462,077,516	0.25

*Judicial Branch appropriations and expenditures on these tables do not include Indigent Defense Services.

Appropriations from General Fund

Fiscal Year	Judicial Branch		All state agencies		
	Certified Appropriation*	% Change Over Previous Year	Certified Appropriation	% Change Over Previous Year	Branch % Share
2017 – 2018	\$530,239,572	3.61	\$23,529,781,221	5.32	2.25
2016 – 2017	\$511,770,044	5.53	\$22,341,437,590	2.79	2.29
2015 – 2016	\$484,931,217	4.54	\$21,734,714,405	3.10	2.23
2014 – 2015	\$463,893,072	1.52	\$21,028,110,145	2.19	2.20
2013 – 2014	\$456,926,252	5.57	\$20,630,767,645	2.23	2.21

*Judicial Branch figures from conference report (the certified budget is the budget enacted by the General Assembly).

Judicial Branch General Fund Expenditures

Budget Areas	Subtotal	Total
Supreme Court		6,182,040
Court of Appeals		9,611,544
Superior Courts		30,436,823
District Courts		59,898,375
Business Courts		2,309,813
Clerks of Superior Court		178,810,645
Magistrates		50,129,038
Trial Court Research and Support		745,929
Assistant Director's Office – Scheduling		360,240
Interpreter Services		3,258,423
Court Reporters		8,819,365
District Attorney Offices		110,120,342
Office – District Attorney	109,541,669	
District Attorney's Conference	457,902	
Worthless check program	120,772	
Administrative Office of the Courts		44,391,946
Statewide Infrastructure and Technology	26,657,804	
Administration and Field Support	17,734,142	
Specialty Programs and Representation		24,075,068
Custody and Visitation Mediation Program	4,789,445	
Permanency Mediation	45,045	
Guardian ad Litem	15,945,760	
Family Court Program	3,072,471	
Arbitration	222,347	
Judicial Standards Commission		401,554
North Carolina Innocence Inquiry Commission		582,943
Sentencing and Policy Advisory Commission		1,057,705
Dispute Resolution Commission		278,998
Equal Access to Justice Commission		141,435
North Carolina Commission on the Administration of Law and Justice		14,408
North Carolina State Bar Pisgah Legal Services		100,000
Total Judicial Branch General Fund Expenditures		\$535,997,314

Does not include special funds.

Disbursements

Clerk of Superior Court Financial Management System

Description	Subtotal	Total
Remitted to State Treasurer		257,204,606
General Court of Justice and other court fees	210,656,680	
Probation / parole	12,076,956	
Collection assistance fee	8,335,440	
Community service fees	5,098,273	
Writ of executions	1,236,387	
Laura’s Law DWI fee	2,165,396	
License revocation	1,274,261	
Installment Plan fee	3,201,537	
Equipment violation fee	10,150,810	
Limited driving privilege	1,173,255	
Copy and transcript fees	1,363,101	
Dispute resolution fees	290,595	
Hospital Toxicology Test fee	39,085	
Pro hac vice	110,547	
Electronic monitoring	32,284	
Disbursed for other entities		32,249,013
State Treasurer, Unclaimed Property Division – Escheats	11,486,490	
State Treasurer, Retirement System – Law Enforcement Officers	4,831,408	
Office of Indigent Defense – Appointment and Fee Recovery	5,729,177	
North Carolina State Bar – Legal Aid Assistance Fees	1,304,998	
Department of Health and Human Services – License Revocation	637,130	
Department of Administration – Domestic Violence and Displaced Homemaker Fund	2,113,706	
Department of Justice – Law Enforcement Officer Training and Certification	1,395,293	
Department of Justice – SBI Lab fees	1,902,843	
Department of Justice – Expunction fee	451,163	
Department of Correction – Satellite-based monitoring	143,279	
Department of Correction – Misdemeanant confinement	2,253,528	
Receipts collected and disbursed for special operations		5,251,767
Court information technology fees	4,780,543	
Worthless check fees	48,203	
Arbitration fees	210,226	
Miscellaneous operating receipts	2,579	
Fee / payment recovery	210,215	

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Disbursements

Clerk of Superior Court Financial Management System

Description	Subtotal	Total
Distributed to local governments		69,924,098
Fines (county)	25,629,685	
Forfeitures (county)	12,384,329	
County facility fees	12,708,670	
County jail fees, including license revocation	5,344,555	
County officer fees	6,934,416	
County – other	5,308,935	
Municipal facility fees	161,775	
Municipal jail fees	500	
Municipal officer fees	1,315,088	
Municipal lab and expert fees	136,146	
Distributed to citizens		346,510,695
Restitution for victims; regular and other judgments	41,639,401	
Restitution for worthless check victims	308,105	
Condemnation awards	106,121,957	
Trusts	75,820,206	
Cash bonds	30,225,225	
Disbursements of funds held, due to others	59,483,320	
Civil judgments	25,394,033	
Alimony	4,624,429	
Rent bonds	2,531,702	
Refunds of fees	362,317	
Total		\$711,140,179

Disbursements

Fines, Fees, and Forfeitures by County (Distributed to Counties)

County	Facility Fees*	Officer Fees	Jail Fees**	Fines and Forfeitures	Other Distributions***
Alamance	202,026	176,190	103,477	772,637	111,987
Alexander	33,673	11,513	30,974	139,462	20,906
Alleghany	13,090	7,942	5,440	31,252	7,213
Anson	52,655	42,982	9,594	113,552	7,639
Ashe	19,498	31,340	13,399	45,293	15,973
Avery	24,656	10,845	12,483	73,409	16,049
Beaufort	87,262	53,515	38,041	446,595	29,753
Bertie	36,461	11,495	4,434	85,438	20,281
Bladen	80,469	43,070	26,367	127,328	74,304
Brunswick	145,089	94,610	62,050	333,002	135,887
Buncombe	224,929	182,948	100,395	771,789	48,290
Burke	115,669	27,457	56,734	352,770	18,588
Cabarrus	387,247	208,550	147,987	1,519,956	204,539
Caldwell	104,474	29,101	54,063	204,532	48,768
Camden	20,482	9,630	3,905	63,730	2,924
Carteret	99,787	46,047	50,459	299,248	33,857
Caswell	29,815	16,052	17,475	81,985	3,236
Catawba	186,382	47,633	30,669	548,277	68,220
Chatham	77,967	42,725	6,858	235,756	68,496
Cherokee	34,805	9,966	11,808	126,688	7,879
Chowan	11,512	8,509	5,086	30,838	18,202
Clay	12,404	8,374	7,627	41,252	1,500
Cleveland	150,260	115,056	79,269	628,676	50,502
Columbus	116,798	66,769	48,553	234,336	43,749
Craven	143,722	68,038	57,001	325,326	86,017
Cumberland	389,613	48,005	75,624	671,913	99,390
Currituck	67,456	29,966	26,692	315,663	14,193
Dare	117,783	37,903	55,787	549,273	23,201
Davidson	169,945	132,724	89,425	669,480	48,914
Davie	62,378	33,177	25,567	285,322	16,059
Duplin	109,129	32,865	69,458	363,498	77,826
Durham	237,821	27,865	14,704	729,555	101,707
Edgecombe	58,049	133,533	45,968	317,275	53,531
Forsyth	476,655	51,798	189,744	1,388,169	126,732

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Disbursements*Fines, Fees, and Forfeitures by County (Distributed to Counties)*

County	Facility Fees*	Officer Fees	Jail Fees**	Fines and Forfeitures	Other Distributions***
Franklin	61,161	73,552	37,359	187,134	35,458
Gaston	273,594	299,142	86,836	473,769	72,564
Gates	13,917	7,093	5,720	39,665	2,995
Graham	6,827	4,268	1,619	17,962	—
Granville	53,450	10,721	20,111	178,889	28,677
Greene	27,558	14,639	11,661	91,950	29,522
Guilford	712,387	72,792	259,629	1,903,873	252,996
Halifax	62,197	64,176	26,759	176,579	37,546
Harnett	128,021	97,973	47,685	312,138	47,106
Haywood	98,773	64,630	30,877	341,123	28,665
Henderson	133,310	35,706	75,595	468,910	22,468
Hertford	33,313	19,391	5,747	76,861	15,269
Hoke	50,864	26,167	23,739	166,195	22,187
Hyde	8,418	3,875	4,205	25,472	2,695
Iredell	265,420	189,658	42,666	974,163	87,277
Jackson	50,210	31,911	29,208	201,604	17,676
Johnston	241,766	150,891	100,126	509,016	86,580
Jones	45,180	14,142	13,175	94,811	25,087
Lee	67,388	56,899	31,320	123,400	40,985
Lenoir	101,845	35,137	60,027	331,445	32,037
Lincoln	102,894	62,054	89,996	356,446	68,825
Macon	40,465	24,375	21,949	161,945	11,985
Madison	41,094	17,703	12,203	101,438	13,020
Martin	75,176	27,293	10,771	214,043	16,063
McDowell	75,660	38,534	44,230	230,561	25,471
Mecklenburg	1,003,357	1,444,702	39,734	1,574,049	172,286
Mitchell	14,160	7,736	15,103	36,869	15,428
Montgomery	54,824	23,235	33,553	309,399	32,381
Moore	108,216	47,664	86,496	493,790	19,689
Nash	89,349	239,863	93,191	414,622	161,068
New Hanover	274,332	48,484	118,599	687,118	194,312
Northampton	21,393	17,177	1,927	51,725	19,230
Onslow	317,042	192,921	114,302	817,819	67,807
Orange	200,185	50,730	8,041	595,084	70,868

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Disbursements

Fines, Fees, and Forfeitures by County (Distributed to Counties)

County	Facility Fees*	Officer Fees	Jail Fees**	Fines and Forfeitures	Other Distributions***
Pamlico	13,738	5,840	16,880	95,954	6,896
Pasquotank	46,890	8,112	36,301	159,897	20,690
Pender	75,926	37,190	29,267	213,078	55,911
Perquimans	30,086	10,549	11,240	78,784	6,099
Person	59,629	59,941	27,312	130,175	9,670
Pitt	206,361	24,705	104,873	717,739	154,149
Polk	47,997	16,715	12,851	228,424	11,976
Randolph	242,002	143,352	162,267	1,219,982	67,562
Richmond	65,514	14,201	15,780	162,315	37,245
Robeson	157,708	47,613	9,686	645,360	102,581
Rockingham	123,190	29,176	66,956	325,588	39,005
Rowan	195,552	167,433	100,705	628,673	124,195
Rutherford	77,702	57,560	67,120	218,136	60,220
Sampson	117,402	66,867	63,504	423,315	79,681
Scotland	49,810	9,666	11,995	141,335	19,157
Stanly	95,675	18,110	30,369	257,387	59,993
Stokes	43,781	24,633	28,053	148,932	44,175
Surry	85,944	43,136	47,240	295,541	53,483
Swain	19,459	13,578	21,947	69,241	4,000
Transylvania	28,737	35,776	17,244	102,686	7,300
Tyrrell	35,441	15,533	2,991	99,979	10,900
Union	219,970	134,181	88,887	590,555	52,322
Vance	81,268	20,934	50,299	287,748	22,221
Wake	1,043,060	80,711	253,402	2,760,104	497,168
Warren	20,849	12,044	5,660	73,257	21,859
Washington	23,569	14,363	6,449	65,665	12,000
Watauga	87,577	31,585	37,389	272,078	41,517
Wayne	174,902	138,339	69,823	712,055	71,311
Wilkes	112,195	32,119	55,391	279,478	30,197
Wilson	98,301	171,050	32,585	737,219	45,241
Yadkin	53,279	26,011	27,537	158,543	45,275
Yancey	21,448	9,967	14,145	51,646	12,400
Total	\$12,708,670	\$6,934,416	\$4,707,424	\$38,014,014	\$5,308,935

*Facility fee total includes interest of \$48,791 pursuant to G.S. 7A-308.1(1)(b).

**Jail fee total does not include \$637,130 license revocations disbursed pursuant to G.S. 20-16.5(j).

***Other distributions include miscellaneous funds, cash bonds, and county laboratory fees.

Disbursements*Fees by County (Distributed to Municipalities)*

County	Facility Fees	Officer Fees	Jail Fees	Lab Fees	Grand Total*
Alamance	0	25,595	0	0	1,391,912
Alexander	0	1,688	0	0	238,216
Alleghany	0	159	0	0	65,096
Anson	0	1,868	0	0	228,290
Ashe	0	587	0	0	126,091
Avery	0	502	0	0	137,943
Beaufort	0	4,252	0	0	659,417
Bertie	0	308	0	0	158,417
Bladen	0	1,305	0	0	352,842
Brunswick	0	10,937	0	17,202	798,778
Buncombe	0	13,191	0	0	1,341,542
Burke	0	13,166	0	0	584,385
Cabarrus	0	78,075	0	0	2,546,353
Caldwell	0	8,583	0	0	449,521
Camden	0	0	0	0	100,672
Carteret	0	8,418	0	0	537,816
Caswell	0	0	0	0	148,563
Catawba	130	16,682	0	0	897,992
Chatham	2,398	2,048	0	0	436,248
Cherokee	0	814	0	0	191,962
Chowan	0	1,319	0	0	75,466
Clay	0	0	0	0	71,156
Cleveland	0	11,051	0	0	1,034,813
Columbus	1,228	5,142	0	0	516,575
Craven	300	18,717	455	0	699,576
Cumberland	3,473	34,681	0	825	1,323,523
Currituck	0	0	0	0	453,971
Dare	0	12,099	0	0	796,046
Davidson	0	9,740	0	0	1,120,229
Davie	0	1,119	0	0	423,623
Duplin	0	6,690	0	9,248	668,713
Durham	0	28,713	0	0	1,140,364
Edgecombe	30,297	12,461	0	0	651,113
Forsyth	39,336	81,823	0	15,729	2,369,986
Franklin	0	4,752	0	0	399,415

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Disbursements

Fees by County (Distributed to Municipalities)

County	Facility Fees	Officer Fees	Jail Fees	Lab Fees	Grand Total*
Gaston	0	26,373	0	0	1,232,278
Gates	0	5	0	0	69,395
Graham	0	0	0	0	30,676
Granville	0	5,513	0	0	297,361
Greene	0	623	0	0	175,952
Guilford	0	101,523	0	3,008	3,306,208
Halifax	0	5,209	0	0	372,467
Harnett	2,020	9,110	0	0	644,052
Haywood	0	4,097	0	0	568,165
Henderson	0	6,414	0	0	742,404
Hertford	0	1,859	0	0	152,439
Hoke	0	1,295	0	0	290,447
Hyde	0	0	0	0	44,666
Iredell	0	27,513	0	1,665	1,588,363
Jackson	0	3,820	0	0	334,429
Johnston	2,120	14,614	0	0	1,105,114
Jones	0	837	0	0	193,233
Lee	0	4,919	0	0	324,911
Lenoir	0	5,639	0	0	566,129
Lincoln	0	1,914	0	0	682,128
Macon	0	1,934	0	0	262,654
Madison	0	242	0	0	185,700
Martin	0	886	0	0	344,233
McDowell	0	4,861	0	0	419,316
Mecklenburg	2	116,358	23	74,321	4,424,832
Mitchell	0	463	0	0	89,759
Montgomery	0	4,759	0	600	458,750
Moore	0	15,269	0	0	771,123
Nash	52,734	15,587	0	0	1,066,413
New Hanover	0	35,530	0	10,431	1,368,807
Northampton	0	311	0	0	111,763
Onslow	0	57,297	0	2,517	1,569,706
Orange	7,644	24,366	0	0	956,918
Pamlico	0	5	0	0	139,314
Pasquotank	0	6,474	0	0	278,365

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Disbursements*Fees by County (Distributed to Municipalities)*

County	Facility Fees	Officer Fees	Jail Fees	Lab Fees	Grand Total*
Pender	0	1,562	0	600	413,534
Perquimans	0	985	0	0	137,743
Person	0	3,711	0	0	290,438
Pitt	4,391	22,730	18	0	1,234,966
Polk	0	4,777	0	0	322,740
Randolph	0	19,916	0	0	1,855,082
Richmond	0	2,615	0	0	297,671
Robeson	14,801	9,314	0	0	987,063
Rockingham	0	9,763	0	0	593,678
Rowan	0	22,715	0	0	1,239,273
Rutherford	0	6,345	0	0	487,084
Sampson	0	3,707	0	0	754,476
Scotland	0	3,347	0	0	235,311
Stanly	0	13,150	0	0	474,685
Stokes	0	1,803	0	0	291,377
Surry	0	5,975	0	0	531,319
Swain	0	1,916	0	0	130,141
Transylvania	0	1,943	0	0	193,687
Tyrrell	0	0	0	0	164,844
Union	0	20,799	0	0	1,106,712
Vance	0	2,291	0	0	464,762
Wake	3	176,324	5	0	4,810,776
Warren	0	650	0	0	134,320
Washington	0	1,919	0	0	123,964
Watauga	0	14,938	0	0	485,085
Wayne	898	20,000	0	0	1,187,328
Wilkes	0	8,134	0	0	517,514
Wilson	0	8,381	0	0	1,092,777
Yadkin	0	2,796	0	0	313,441
Yancey	0	478	0	0	110,083
Total	\$161,775	\$1,315,088	\$500	\$136,146	\$69,286,968

*The grand total includes items distributed to counties, shown in the preceding table beginning on page 7.

Disbursements

Fines and Forfeitures by County

County	Fines	Forfeitures	Combined Total
Alamance	565,665	206,972	772,637
Alexander	79,699	59,763	139,462
Alleghany	27,035	4,217	31,252
Anson	92,249	21,303	113,552
Ashe	37,053	8,240	45,293
Avery	68,387	5,022	73,409
Beaufort	251,925	194,670	446,595
Bertie	64,844	20,594	85,438
Bladen	99,961	27,368	127,328
Brunswick	198,181	134,821	333,002
Buncombe	494,551	277,238	771,789
Burke	223,687	129,083	352,770
Cabarrus	1,123,127	396,829	1,519,956
Caldwell	186,875	17,657	204,532
Camden	58,357	5,373	63,730
Carteret	222,326	76,922	299,248
Caswell	45,801	36,184	81,985
Catawba	273,574	274,703	548,277
Chatham	186,822	48,934	235,756
Cherokee	82,525	44,163	126,688
Chowan	26,779	4,059	30,838
Clay	28,795	12,457	41,252
Cleveland	286,340	342,335	628,676
Columbus	153,704	80,632	234,336
Craven	222,316	103,009	325,326
Cumberland	330,588	341,325	671,913
Currituck	207,699	107,964	315,663
Dare	397,978	151,295	549,273
Davidson	501,435	168,045	669,480
Davie	282,226	3,096	285,322
Duplin	279,051	84,447	363,498
Durham	395,373	334,182	729,555
Edgecombe	212,039	105,236	317,275
Forsyth	1,026,652	361,517	1,388,169
Franklin	129,140	57,994	187,134

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Disbursements*Fines and Forfeitures by County*

County	Fines	Forfeitures	Combined Total
Gaston	342,639	131,130	473,769
Gates	38,198	1,467	39,665
Graham	17,950	12	17,962
Granville	119,395	59,494	178,889
Greene	61,024	30,926	91,950
Guilford	1,241,718	662,156	1,903,873
Halifax	111,341	65,238	176,579
Harnett	155,187	156,951	312,138
Haywood	283,413	57,710	341,123
Henderson	406,121	62,789	468,910
Hertford	73,383	3,478	76,861
Hoke	97,800	68,395	166,195
Hyde	23,008	2,465	25,472
Iredell	797,553	176,610	974,163
Jackson	157,303	44,301	201,604
Johnston	222,155	286,861	509,016
Jones	78,825	15,987	94,811
Lee	61,110	62,290	123,400
Lenoir	206,530	124,915	331,445
Lincoln	223,266	133,180	356,446
Macon	123,532	38,412	161,945
Madison	100,088	1,350	101,438
Martin	173,078	40,965	214,043
McDowell	181,147	49,415	230,561
Mecklenburg	1,048,142	525,907	1,574,049
Mitchell	33,134	3,735	36,869
Montgomery	289,845	19,554	309,399
Moore	350,136	143,654	493,790
Nash	322,059	92,562	414,622
New Hanover	538,949	148,169	687,118
Northampton	43,701	8,025	51,725
Onslow	669,613	148,206	817,819
Orange	558,366	36,719	595,084
Pamlico	26,177	69,777	95,954
Pasquotank	127,397	32,500	159,897

[continued on next page]

Disbursements

Fines and Forfeitures by County

County	Fines	Forfeitures	Combined Total
Pender	156,127	56,951	213,078
Perquimans	72,929	5,855	78,784
Person	86,007	44,168	130,175
Pitt	210,695	507,044	717,739
Polk	163,991	64,433	228,424
Randolph	1,023,774	196,209	1,219,982
Richmond	112,147	50,167	162,315
Robeson	393,677	251,683	645,360
Rockingham	238,993	86,595	325,588
Rowan	434,291	194,382	628,673
Rutherford	150,908	67,229	218,136
Sampson	259,967	163,347	423,315
Scotland	94,614	46,721	141,335
Stanly	180,060	77,328	257,387
Stokes	116,346	32,586	148,932
Surry	196,396	99,145	295,541
Swain	62,197	7,045	69,241
Transylvania	82,333	20,353	102,686
Tyrrell	96,684	3,295	99,979
Union	462,275	128,279	590,555
Vance	185,708	102,041	287,748
Wake	1,350,882	1,409,222	2,760,104
Warren	47,355	25,902	73,257
Washington	61,525	4,140	65,665
Watauga	198,964	73,114	272,078
Wayne	396,642	315,413	712,055
Wilkes	240,650	38,828	279,478
Wilson	222,305	514,914	737,219
Yadkin	114,746	43,797	158,543
Yancey	50,454	1,193	51,646
Total	\$25,629,685	\$12,384,329	\$38,014,014



justice for all

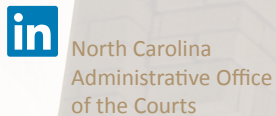
NCAOC BUDGET MANAGEMENT: 919-890-1066

NCAOC FINANCIAL SERVICES: 919-890-1001

PREPARED *by the*
NORTH CAROLINA ADMINISTRATIVE
OFFICE *of the* COURTS

901 CORPORATE CENTER DRIVE
RALEIGH, NC 27607

919-890-1000



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