

STATISTICAL AND
OPERATIONAL REPORT *of the*
BUDGET MANAGEMENT
AND FINANCIAL SERVICES

2019-20



JULY 1, 2019 – JUNE 30, 2020
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More information about the Judicial Branch is available at www.NCcourts.gov.

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APPROPRIATIONS



FROM GENERAL FUND

Under the State Constitution, Article IV, Sec. 21, the operating expenses of the Judicial Branch, “other than compensation to process servers and other locally paid non-judicial officers,” are required to be paid from state funds. It is customary legislative practice for the General Assembly to include appropriations for the operating expenses of all three branches of state government in a single budget bill for a two-year period ending on June 30 of the odd-numbered years. The budget for the second year of the biennium is generally modified during the even-year legislative sessions.

Facilities for the appellate courts are provided by state funds, but, by statute, the county governments are required to use county funds to provide adequate facilities for the trial courts within each of the 100 counties.

Judicial Branch Expenditures (General Fund)*

Fiscal Year	Expenditures	% Change Over Previous Year
2019 – 2020	\$585,923,981	3.86
2018 – 2019	\$564,141,349	5.25
2017 – 2018	\$535,997,314	3.42
2016 – 2017	\$518,265,297	6.60
2015 – 2016	\$486,161,207	3.70

*Judicial Branch appropriations and expenditures on these tables do not include Indigent Defense Services.

Appropriations from General Fund

Fiscal Year	Judicial Branch		All state agencies		
	Certified Appropriation*	% Change Over Previous Year	Certified Appropriation	% Change Over Previous Year	Branch % Share
2019 – 2020	\$578,403,718	4.54	\$24,406,816,820	2.05	2.37
2018 – 2019	\$553,262,714	4.34	\$23,916,034,376	1.64	2.31
2017 – 2018	\$530,239,572	3.61	\$23,529,781,221	5.32	2.25
2016 – 2017	\$511,770,044	5.53	\$22,341,437,590	2.79	2.29
2015 – 2016	\$484,931,217	4.54	\$21,734,714,405	3.10	2.23

*Judicial Branch figures from conference report (the certified budget is the budget enacted by the General Assembly).

Judicial Branch Expenditures

July 1, 2019 – June 30, 2020

Administration and Services	Total
Director’s Office	292,972.35
OEA	381,839.59
eCourts Project Management	2,593.20
Research and Planning	4,280,516.45
Organizational Development	1,601,093.31
Senior Deputy Director’s Office	1,119,494.91
Human Resources	2,041,368.67
Financial Services	2,519,385.67
General Services	5,017,390.06
Court Services Division	648,533.11
Expunction Program	277,894.21
Legal and Legislative Affairs	1,527,766.40
Court Programs	505,238.73
Budget Management	476,846.28
Judicial Branch Communications	578,972.96
Administration General	76,156.00
Subtotal - Administration	21,348,061.90
Statewide Infrastructure – Technology	41,418,242.14
Statewide Non-Technology Infrastructure	4,986,316.89
Technology Services Division (TSD)	10,035,669.73
TSD – CCP Agreement	157,427.90
TOTAL	\$77,945,718.56
Appellate Court	
Supreme Court	6,462,997.75
Court of Appeals	9,771,372.64
TOTAL	\$16,234,370.39
Trial Court	
Superior Court	31,254,526.68
District Court	62,241,010.07
Trial Court Research and Support	734,092.59
Clerk of Superior Court	187,781,711.50
Business Courts	2,112,735.44
Magistrates	50,730,064.11
Assistant Director’s Office – Scheduling	373,744.65
Superior Court Services	3,259,352.95
District Court Services	165,428.46
Interpreters	3,209,915.80
Court Reporters	8,562,632.66
TOTAL	\$350,425,214.91

Judicial Branch Expenditures

July 1, 2019 – June 30, 2020

Specialty Services and Programs	
Specialty Services and Programs	60,459.44
Family Court	3,184,077.81
Guardian ad Litem	16,258,835.53
Custody Mediation	4,847,887.64
Arbitration	212,998.33
Permanency Mediation	32,507.71
TOTAL	\$24,596,766.46
District Attorney	
District Attorney	113,353,513.11
District Attorney Conference	546,795.74
Worthless Check Program	77,943.97
TOTAL	\$113,978,252.82
Commissions	
Independent Commissions	8,780.76
Judicial Standards	400,229.49
Innocence Commission	603,286.27
Dispute Resolution Commission	330,052.36
Sentencing and Policy	1,145,687.38
Equal Access to Justice Commission – Pro Bono Resource Center	147,102.33
Human Trafficking Commission	108,519.21
TOTAL	2,743,657.80
TOTAL JUDICIAL BRANCH EXPENDITURES	\$585,923,980.94

*Total does not include \$135.7 million in expenditures of the Office of Indigent Defense Services.

**Non-budgeted revenue collections for state general fund.

Disbursements*Clerk of Superior Court Financial Management System*

Description	Subtotal	Total
Remitted to State Treasurer		\$218,668,676
General Court of Justice and other court fees	177,976,303	
Probation / parole	10,753,598	
Collection assistance fee	7,139,719	
Community service fees	3,749,555	
Writ of executions	1,035,917	
Laura's Law DWI fee	1,763,418	
License revocation	1,147,051	
Installment Plan fee	2,992,577	
Equipment violation fee	9,661,388	
Limited driving privilege	935,790	
Copy and transcript fees	1,129,834	
Dispute resolution fees	204,950	
Hospital Toxicology Test fee	38,432	
Pro hac vice	121,118	
Electronic monitoring	19,026	
Disbursed for other entities		\$37,962,279
State Treasurer, Unclaimed Property Division – Escheats	20,525,346	
State Treasurer, Retirement System – Law Enforcement Officers	3,986,276	
Office of Indigent Defense – Appointment and Fee Recovery	5,124,253	
North Carolina State Bar – Legal Aid Assistance Fees	923,210	
Department of Health and Human Services – License Revocation	673,525	
Department of Administration – Domestic Violence and Displaced Homemaker Fund	2,033,604	
Department of Justice – Law Enforcement Officer Training and Certification	1,141,272	
Department of Justice – SBI Lab fees	1,766,874	
Department of Justice – Expunction fee	453,863	
Department of Correction – Satellite - based monitoring	88,290	
Department of Correction – Misdemeanant confinement	1,345,765	
Receipts collected and disbursed for special operations		\$4,496,143
Court information technology fees	4,051,233	
Worthless check fees	29,979	
Arbitration fees	188,466	
Miscellaneous operating receipts	1,240	
Fee / payment recovery	225,225	

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Disbursements

Clerk of Superior Court Financial Management System

Description	Subtotal	Total
Distributed to local governments		\$59,891,053
Fines (county)	21,235,185	
Forfeitures (county)	11,024,196	
County facility fees	11,257,076	
County jail fees, including license revocation	4,862,959	
County officer fees	5,950,218	
County – other	4,252,972	
Municipal facility fees	87,114	
Municipal jail fees	1,420	
Municipal officer fees	1,107,281	
Municipal lab and expert fees	112,635	
Distributed to citizens		\$307,997,576
Restitution for victims; regular and other judgments	28,934,984	
Restitution for worthless check victims	302,773	
Condemnation awards	99,297,529	
Trusts	79,872,421	
Cash bonds	18,877,135	
Disbursements of funds held, due to others	47,146,925	
Civil judgments	25,448,634	
Alimony	4,342,993	
Rent bonds	3,505,107	
Refunds of fees	269,075	
TOTAL		\$629,015,727

Disbursements*Fines, Fees, and Forfeitures by County (Distributed to Counties)*

County	Facility Fees*	Officer Fees	Jail Fees**	Fines and Forfeitures	Other Distributions***
Alamance	206,595	157,978	76,230	701,502	59,762
Alexander	30,105	9,167	21,361	90,414	12,087
Alleghany	11,374	7,421	7,240	37,789	5,099
Anson	39,554	29,652	4,904	80,057	10,033
Ashe	20,983	28,140	13,338	46,026	6,553
Avery	19,497	8,187	9,475	62,733	2,886
Beaufort	76,434	39,167	24,783	253,218	29,856
Bertie	36,021	11,873	4,922	86,777	12,008
Bladen	56,499	34,373	17,429	185,078	18,471
Brunswick	117,374	82,496	66,973	305,172	99,802
Buncombe	190,877	142,662	81,887	1,016,293	37,795
Burke	102,713	18,490	48,989	293,648	37,417
Cabarrus	281,646	188,255	90,971	988,288	71,993
Caldwell	87,224	20,890	45,687	195,340	26,939
Camden	20,284	9,423	1,839	55,078	7,777
Carteret	86,423	38,330	45,242	291,001	32,122
Caswell	37,447	18,249	14,904	64,761	24,286
Catawba	178,071	48,546	34,822	377,787	55,954
Chatham	73,416	40,986	4,807	219,740	26,812
Cherokee	31,696	7,775	22,593	102,883	3,683
Chowan	11,828	8,014	15,153	34,845	11,454
Clay	12,092	7,440	5,968	55,770	2,988
Cleveland	123,007	94,036	73,919	369,141	36,416
Columbus	87,341	54,415	30,544	155,234	33,628
Craven	118,279	57,298	53,144	289,929	56,144
Cumberland	333,232	30,926	87,934	501,905	135,794
Currituck	76,771	33,990	32,758	238,731	9,663
Dare	88,050	27,978	68,905	316,889	16,460
Davidson	160,966	118,684	81,625	678,652	74,939
Davie	44,124	21,196	23,129	211,795	18,780
Duplin	96,162	24,993	38,360	268,553	38,774
Durham	240,183	28,672	12,398	704,636	69,764
Edgecombe	43,766	103,667	50,636	245,557	94,005
Forsyth	461,686	44,687	201,418	1,237,428	123,867

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Disbursements

Fines, Fees, and Forfeitures by County (Distributed to Counties)

County	Facility Fees*	Officer Fees	Jail Fees**	Fines and Forfeitures	Other Distributions***
Franklin	66,762	77,635	53,800	200,715	43,617
Gaston	260,209	264,403	98,762	631,917	74,249
Gates	10,124	5,985	2,216	26,853	3,915
Graham	6,490	6,362	1,754	13,157	2,919
Granville	52,646	8,546	30,561	212,434	39,671
Greene	20,676	11,429	13,250	47,710	15,567
Guilford	635,638	64,612	225,006	1,611,923	210,175
Halifax	55,454	53,125	30,326	152,585	38,803
Harnett	111,285	79,725	37,075	183,151	68,677
Haywood	84,410	53,639	37,660	384,872	36,941
Henderson	92,760	20,928	63,962	360,683	11,214
Hertford	24,476	15,005	6,522	51,837	25,540
Hoke	47,234	25,088	12,205	165,607	24,736
Hyde	5,734	2,512	3,186	19,375	700
Iredell	248,854	157,766	52,246	997,769	84,049
Jackson	41,715	23,821	22,640	170,302	10,015
Johnston	243,807	155,503	78,910	430,054	71,246
Jones	61,579	20,563	7,961	136,918	5,540
Lee	55,925	48,506	20,774	98,316	47,509
Lenoir	102,944	41,103	36,805	222,086	30,044
Lincoln	93,148	52,876	64,615	284,603	27,246
Macon	38,757	16,422	12,414	107,331	3,232
Madison	53,381	17,981	13,018	138,174	13,624
Martin	76,847	35,384	31,363	237,115	8,498
McDowell	36,244	20,853	12,666	134,774	4,130
Mecklenburg	931,477	1,368,421	72,559	1,419,741	312,915
Mitchell	13,005	6,975	15,006	66,699	3,870
Montgomery	45,084	20,867	14,737	196,315	17,650
Moore	108,267	40,410	50,299	506,060	34,432
Nash	91,082	182,898	92,530	398,408	44,148
New Hanover	206,925	36,737	94,487	642,124	112,950
Northampton	17,685	13,206	3,461	160,438	19,731
Onslow	291,552	150,807	110,406	831,124	95,134
Orange	162,517	45,928	6,963	520,048	35,545

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Disbursements*Fines, Fees, and Forfeitures by County (Distributed to Counties)*

County	Facility Fees*	Officer Fees	Jail Fees**	Fines and Forfeitures	Other Distributions***
Pamlico	12,263	5,024	16,852	25,684	11,071
Pasquotank	44,552	8,787	30,184	134,774	18,087
Pender	76,893	35,431	32,881	242,236	40,695
Perquimans	21,008	7,170	8,049	58,889	6,570
Person	47,305	46,121	52,916	112,945	7,850
Pitt	247,396	22,620	91,717	679,701	110,779
Polk	29,849	9,972	7,157	132,159	7,647
Randolph	200,429	106,883	125,112	1,020,183	64,188
Richmond	50,199	10,651	10,987	117,623	8,979
Robeson	139,209	44,208	11,852	380,594	68,383
Rockingham	133,204	23,658	71,021	303,893	31,110
Rowan	161,135	131,595	91,911	604,822	41,793
Rutherford	60,108	45,583	58,944	172,169	12,873
Sampson	102,567	61,980	57,027	349,659	49,798
Scotland	48,035	7,613	13,963	115,063	19,510
Stanly	84,922	10,952	34,954	235,319	48,531
Stokes	43,024	20,245	28,623	136,329	27,233
Surry	71,305	19,673	52,271	217,236	26,254
Swain	16,571	12,427	15,933	62,509	4,470
Transylvania	27,375	33,089	14,238	86,713	7,696
Tyrrell	29,359	12,811	3,629	89,103	7,470
Union	184,688	108,280	74,434	450,810	58,087
Vance	68,757	14,818	37,717	405,091	36,679
Wake	877,552	48,277	257,459	2,194,018	407,964
Warren	22,392	10,802	9,305	66,807	7,963
Washington	19,085	10,989	3,594	66,743	5,405
Watauga	63,362	24,677	38,354	206,252	20,912
Wayne	135,564	106,172	70,602	398,827	54,533
Wilkes	81,010	19,953	49,666	198,562	16,936
Wilson	93,038	153,242	20,778	277,341	62,790
Yadkin	51,215	23,929	44,321	156,301	71,101
Yancey	17,292	8,505	8,549	37,155	7,373
TOTAL	\$11,257,076	\$5,950,218	\$4,289,433	\$32,259,380	\$4,252,972

*Facility fee total includes interest of \$69,146 pursuant to GS 7A 308.1 (1) (b).

** Jail fee total does not include \$573,525 license revocations disbursed pursuant to GS 20 16.5 (j).

***Other distributions include miscellaneous funds, cash bonds and county laboratory fees.

Disbursements

Fees by County (Distributed to Municipalities)

County	Facility Fees	Officer Fees	Jail Fees	Lab Fees	Grand Total*
Alamance	0	25,083	0	0	1,227,150
Alexander	0	1,401	0	0	164,535
Alleghany	0	216	0	0	69,140
Anson	0	1,723	0	0	165,923
Ashe	0	757	0	0	115,797
Avery	0	293	0	0	103,071
Beaufort	0	4,990	0	0	428,448
Bertie	0	345	0	0	151,948
Bladen	0	1,256	0	0	313,106
Brunswick	0	7,963	0	8,803	688,583
Buncombe	0	14,643	0	0	1,484,158
Burke	0	13,888	0	0	515,144
Cabarrus	0	39,472	0	0	1,660,626
Caldwell	0	9,673	0	0	385,752
Camden	0	5	0	0	94,405
Carteret	0	8,155	0	0	501,272
Caswell	0	0	0	0	159,648
Catawba	219	14,723	0	0	710,121
Chatham	1,976	3,186	0	0	370,923
Cherokee	0	869	0	0	169,500
Chowan	0	1,728	0	0	83,023
Clay	0	0	0	0	84,258
Cleveland	0	13,736	0	0	710,255
Columbus	929	3,445	0	0	365,535
Craven	1,100	15,089	1,411	0	592,395
Cumberland	(5)	31,677	0	13,723	1,135,186
Currituck	0	0	0	0	391,915
Dare	0	8,925	0	0	527,206
Davidson	0	7,587	0	0	1,122,453
Davie	0	959	0	0	319,983
Duplin	0	6,941	0	1,811	475,593
Durham	0	18,698	0	0	1,074,351
Edgecombe	23,718	7,387	0	0	568,735
Forsyth	5,490	71,592	0	31,084	2,177,253
Franklin	0	5,765	0	0	448,294

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Disbursements*Fees by County (Distributed to Municipalities)*

County	Facility Fees	Officer Fees	Jail Fees	Lab Fees	Grand Total*
Gaston	0	26,125	0	0	1,355,665
Gates	0	0	0	0	49,093
Graham	0	0	0	0	30,682
Granville	0	6,238	0	0	350,095
Greene	0	1,855	0	0	110,488
Guilford	0	53,245	0	0	2,800,598
Halifax	0	3,947	0	0	334,239
Harnett	1,706	8,592	0	0	490,211
Haywood	0	3,273	0	0	600,794
Henderson	0	5,493	0	0	555,040
Hertford	0	2,551	0	0	125,932
Hoke	0	1,005	0	0	275,874
Hyde	0	0	0	0	31,507
Iredell	0	26,381	0	1,174	1,568,239
Jackson	0	3,308	0	0	271,801
Johnston	2,614	11,460	0	0	993,593
Jones	0	837	0	0	233,399
Lee	0	4,002	0	0	275,033
Lenoir	0	5,284	0	0	438,267
Lincoln	0	1,683	0	0	524,173
Macon	0	360	0	0	178,517
Madison	0	684	0	0	236,864
Martin	0	5,915	0	0	395,122
McDowell	0	1,551	0	0	210,218
Mecklenburg	0	114,436	5	48,152	4,267,705
Mitchell	0	387	0	0	105,942
Montgomery	0	3,953	0	0	298,606
Moore	0	17,445	0	0	756,914
Nash	29,214	12,480	5	0	850,764
New Hanover	0	21,808	0	7,348	1,122,379
Northampton	0	234	0	0	214,754
Onslow	0	53,727	0	540	1,533,291
Orange	5,642	13,819	0	0	790,462

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Disbursements

Fees by County (Distributed to Municipalities)

County	Facility Fees	Officer Fees	Jail Fees	Lab Fees	Grand Total*
Pamlico	0	5	0	0	70,899
Pasquotank	0	5,401	0	0	241,785
Pender	0	3,502	0	0	431,637
Perquimans	0	461	0	0	102,147
Person	0	3,308	0	0	270,445
Pitt	3,950	39,660	0	0	1,195,822
Polk	0	4,253	0	0	191,038
Randolph	0	18,011	0	0	1,534,806
Richmond	0	1,332	0	0	199,770
Robeson	10,341	6,567	0	0	661,154
Rockingham	0	13,867	0	0	576,755
Rowan	0	19,237	0	0	1,050,494
Rutherford	0	3,998	0	0	353,676
Sampson	0	2,856	0	0	623,888
Scotland	0	3,382	0	0	207,566
Stanly	0	14,936	0	0	429,614
Stokes	0	1,391	0	0	256,844
Surry	0	5,035	0	0	391,774
Swain	0	893	0	0	112,803
Transylvania	0	2,983	0	0	172,095
Tyrrell	0	0	0	0	142,372
Union	0	19,021	0	0	895,321
Vance	0	1,469	0	0	564,530
Wake	0	135,991	0	0	3,921,261
Warren	0	729	0	0	117,998
Washington	0	1,876	0	0	107,692
Watauga	0	8,016	0	0	361,572
Wayne	220	17,157	0	0	783,075
Wilkes	0	6,314	0	0	372,439
Wilson	0	8,037	0	0	615,226
Yadkin	0	3,040	0	0	349,907
Yancey	0	306	0	0	79,180
TOTAL	\$87,114	\$1,107,281	\$1,420	\$112,635	\$59,317,528

*The grand total includes items distributed to counties, shown in the preceding table beginning on page 7.

Disbursements*Fines and Forfeitures by County*

County	Fines	Forfeitures	Combined Total
Alamance	450,721	250,781	701,502
Alexander	74,963	15,451	90,414
Alleghany	24,739	13,050	37,789
Anson	67,305	12,752	80,057
Ashe	36,891	9,135	46,026
Avery	46,893	15,840	62,733
Beaufort	198,948	54,270	253,218
Bertie	71,211	15,566	86,777
Bladen	133,320	51,758	185,078
Brunswick	140,920	164,252	305,172
Buncombe	402,510	613,784	1,016,293
Burke	187,560	106,088	293,648
Cabarrus	681,511	306,777	988,288
Caldwell	164,362	30,978	195,340
Camden	54,160	918	55,078
Carteret	172,947	118,054	291,001
Caswell	63,412	1,349	64,761
Catawba	260,289	117,498	377,787
Chatham	160,480	59,259	219,740
Cherokee	80,157	22,726	102,883
Chowan	33,819	1,026	34,845
Clay	34,850	20,920	55,770
Cleveland	218,117	151,023	369,141
Columbus	94,888	60,346	155,234
Craven	195,024	94,905	289,929
Cumberland	240,898	261,007	501,905
Currituck	221,459	17,272	238,731
Dare	291,008	25,881	316,889
Davidson	460,508	218,144	678,652
Davie	189,624	22,171	211,795
Duplin	197,314	71,239	268,553
Durham	348,801	355,835	704,636
Edgecombe	164,992	80,565	245,557
Forsyth	900,787	336,641	1,237,428
Franklin	143,822	56,893	200,715

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Disbursements

Fines and Forfeitures by County

County	Fines	Forfeitures	Combined Total
Gaston	354,438	277,479	631,917
Gates	24,953	1,900	26,853
Graham	13,157	0	13,157
Granville	112,743	99,691	212,434
Greene	39,934	7,776	47,710
Guilford	931,033	680,890	1,611,923
Halifax	97,150	55,435	152,585
Harnett	98,599	84,552	183,151
Haywood	219,023	165,849	384,872
Henderson	260,426	100,257	360,683
Hertford	47,534	4,304	51,837
Hoke	81,334	84,273	165,607
Hyde	18,106	1,269	19,375
Iredell	674,161	323,608	997,769
Jackson	128,722	41,579	170,302
Johnston	215,143	214,911	430,054
Jones	109,415	27,503	136,918
Lee	40,679	57,638	98,316
Lenoir	170,469	51,618	222,086
Lincoln	219,006	65,598	284,603
Macon	92,832	14,500	107,331
Madison	115,723	22,451	138,174
Martin	205,625	31,490	237,115
McDowell	121,743	13,031	134,774
Mecklenburg	1,080,210	339,531	1,419,741
Mitchell	33,593	33,106	66,699
Montgomery	162,204	34,111	196,315
Moore	317,421	188,639	506,060
Nash	288,519	109,889	398,408
New Hanover	408,244	233,880	642,124
Northampton	28,490	131,948	160,438
Onslow	610,063	221,061	831,124
Orange	487,777	32,271	520,048
Pamlico	16,552	9,131	25,684
Pasquotank	115,964	18,811	134,774

[continued on next page]

Disbursements*Fines and Forfeitures by County*

County	Fines	Forfeitures	Combined Total
Pender	174,634	67,602	242,236
Perquimans	53,094	5,795	58,889
Person	97,039	15,905	112,945
Pitt	259,898	419,803	679,701
Polk	112,755	19,404	132,159
Randolph	813,923	206,259	1,020,183
Richmond	85,561	32,062	117,623
Robeson	287,530	93,064	380,594
Rockingham	215,810	88,083	303,893
Rowan	412,747	192,075	604,822
Rutherford	146,392	25,778	172,169
Sampson	214,378	135,281	349,659
Scotland	86,109	28,954	115,063
Stanly	173,197	62,123	235,319
Stokes	105,717	30,613	136,329
Surry	175,900	41,336	217,236
Swain	48,464	14,045	62,509
Transylvania	71,217	15,496	86,713
Tyrrell	79,423	9,680	89,103
Union	323,646	127,163	450,810
Vance	128,303	276,789	405,091
Wake	1,013,220	1,180,798	2,194,018
Warren	59,323	7,484	66,807
Washington	44,335	22,407	66,743
Watauga	133,069	73,183	206,252
Wayne	257,249	141,578	398,827
Wilkes	159,817	38,744	198,562
Wilson	194,454	82,887	277,341
Yadkin	126,933	29,368	156,301
Yancey	30,855	6,300	37,155
TOTAL	\$21,235,185	\$11,024,196	\$32,259,380



NCAOC BUDGET MANAGEMENT
919-890-2052

NCAOC FINANCIAL SERVICES
919-890-1001

PREPARED *by the*
NORTH CAROLINA
ADMINISTRATIVE OFFICE
of the COURTS

PO BOX 2448
RALEIGH, NC 27602

919-890-1000



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