

JULY 1, 2021 - JUNE 30, 2022



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2021-2022

STATISTICAL AND OPERATIONAL REPORT OF
BUDGET MANAGEMENT
AND FINANCIAL SERVICES

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More information about the Judicial Branch is available at www.NCcourts.gov.

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APPROPRIATIONS



FROM GENERAL FUND

Under the State Constitution, Article IV, Sec. 21, the operating expenses of the Judicial Branch, “other than compensation to process servers and other locally paid non-judicial officers,” are required to be paid from state funds. It is customary legislative practice for the General Assembly to include appropriations for the operating expenses of all three branches of state government in a single budget bill for a two-year period ending on June 30 of the odd-numbered years. The budget for the second year of the biennium is generally modified during the even-year legislative sessions.

Facilities for the appellate courts are provided by state funds, but, by statute, the county governments are required to use county funds to provide adequate facilities for the trial courts within each of the 100 counties.

Judicial Branch Expenditures (General Fund)*

Fiscal Year	Expenditures	% Change Over Previous Year
2021 – 2022	\$689,763,163	9.67
2020 – 2021	\$628,944,237	7.34
2019 – 2020	\$585,923,981	3.86
2018 – 2019	\$564,141,349	5.25
2017 – 2018	\$535,997,314	3.42

**Judicial Branch appropriations and expenditures on these tables do not include Indigent Defense Services.*

Appropriations from General Fund

Fiscal Year	Judicial Branch		All state agencies		
	Certified Appropriation*	% Change Over Previous Year	Certified Appropriation	% Change Over Previous Year	Branch % Share
2021 – 2022	\$672,368,169	12.40	\$25,921,426,282	5.87	2.59
2020 – 2021	\$598,191,793	3.42	\$24,485,107,717	0.32	2.44
2019 – 2020	\$578,403,718	4.54	\$24,406,816,820	2.05	2.37
2018 – 2019	\$553,262,714	4.34	\$23,916,034,376	1.64	2.31
2017 – 2018	\$530,239,572	3.61	\$23,529,781,221	5.32	2.25

Judicial Branch figures from conference report (the certified budget is the budget enacted by the General Assembly).

Judicial Branch Expenditures

July 1, 2021 – June 30, 2022

Administration and Services	Total
Director's Office	100,160.22
OEA	364,784.33
eCourts Project Management	15,179,280.48
Research and Planning	7,249,910.09
Organizational Development	806,329.24
Senior Deputy Director's Office	1,598,998.62
Human Resources	2,595,946.79
Financial Services	2,422,374.41
General Services	5,545,707.80
Court Services Division	275,270.58
Expunction Program	353,853.50
Legal and Legislative Affairs	1,704,662.60
Court Programs	614,482.05
Budget Management+	2,247,403.47
Judicial Branch Communications	597,587.21
Administration General	16,461.83
Subtotal - Administration	41,673,213.22
Statewide Infrastructure – Technology	55,850,843.01
Statewide Non-Technology Infrastructure	4,117,223.48
Technology Services Division (TSD)	13,082,089.94
TSD – CCP Agreement	276,970.94
TOTAL	\$115,000,340.59
Appellate Court	
Supreme Court	7,031,970.44
Court of Appeals	10,522,661.24
TOTAL	\$17,554,631.68
Trial Court	
Trial Court	24,768.04
Superior Court	35,226,300.08
District Court	70,469,143.57
Trial Court Research and Support	505,690.42
Clerk of Superior Court	210,263,132.41
Business Courts	2,635,001.83
Magistrates	55,050,533.73
Assistant Director's Office – Scheduling	407,709.91
Superior Court Services	3,278,322.10
District Court Services	250,513.03
Interpreters	3,752,203.03
Court Reporters	9,453,164.76
TOTAL	\$391,316,482.91

Judicial Branch Expenditures

July 1, 2021 – June 30, 2022

Specialty Services and Programs	
Specialty Services and Programs	66,920.41
Family Court	3,818,082.87
Guardian ad Litem	18,656,721.92
Custody Mediation	5,314,377.80
Arbitration	255,538.85
Permanency Mediation	11,984.35
TOTAL	\$28,123,626.20
District Attorney	
District Attorney	132,540,553.25
District Attorney Conference	1,268,693.48
Worthless Check Program	2,272.97
TOTAL	\$133,811,519.70
Commissions	
Independent Commissions	38,741.03
Judicial Standards	459,343.69
Innocence Commission	971,267.81
Sentencing and Policy	1,283,326.77
Equal Access to Justice Commission – Pro Bono Resource Center	175,077.40
Human Trafficking Commission	428,804.94
Pass Thru-Pisgah Legal/NC LEAF	600,000.00
TOTAL	\$3,956,561.64
TOTAL JUDICIAL BRANCH EXPENDITURES	\$689,763,162.72

*Total does not include \$151.9 million in expenditures of the Office of Indigent Defense Services.

**Non-budgeted revenue collections for state general fund.

+Budget Management Cost Center was used for \$1,800,000 in pass through/directed grants in FY 2021-22.

Disbursements*Clerk of Superior Court Financial Management System*

Description	Subtotal	Total
Remitted to State Treasurer		\$222,488,418
General Court of Justice and other court fees	182,694,955	
Probation / parole	8,644,168	
Collection assistance fee	7,515,510	
Community service fees	3,293,955	
Writ of executions	971,246	
Laura's Law DWI fee	1,929,338	
License revocation	1,173,736	
Installment Plan fee	2,360,903	
Equipment violation fee	11,321,127	
Limited driving privilege	1,167,032	
Copy and transcript fees	1,135,529	
Dispute resolution fees	114,270	
Hospital Toxicology Test fee	19,337	
Pro hac vice	134,165	
Electronic monitoring	13,146	
Disbursed for other entities		\$38,665,810
State Treasurer, Unclaimed Property Division – Escheats	20,666,711	
State Treasurer, Retirement System – Law Enforcement Officers	4,130,336	
Office of Indigent Defense – Appointment and Fee Recovery	6,709,550	
North Carolina State Bar – Legal Aid Assistance Fees	828,213	
Department of Health and Human Services – License Revocation	586,868	
Department of Administration – Domestic Violence and Displaced Homemaker Fund	2,076,758	
Department of Justice – Law Enforcement Officer Training and Certification	1,209,053	
Department of Justice – SBI Lab fees	1,787,074	
Department of Justice – Expunction fee	395,460	
Department of Public Safety – Satellite - based monitoring	60,759	
Department of Public Safety – Misdemeanant confinement	215,029	
Receipts collected and disbursed for special operations		\$4,518,422
Court information technology fees	4,077,478	
Worthless check fees	8,745	
Arbitration fees	224,427	
Miscellaneous operating receipts	1,447	
Fee / payment recovery	206,326	

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Disbursements

Clerk of Superior Court Financial Management System

Description	Subtotal	Total
Distributed to local governments		\$64,911,495
Fines (county)	20,960,294	
Forfeitures (county)	15,883,491	
County facility fees	10,946,429	
County jail fees, including license revocation	4,438,617	
County officer fees	5,476,680	
County – other	6,133,063	
Municipal facility fees	69,025	
Municipal jail fees	0	
Municipal officer fees	965,281	
Municipal lab and expert fees	38,614	
Distributed to citizens		\$406,132,025
Restitution for victims; regular and other judgments	35,160,413	
Restitution for worthless check victims	35,562	
Condemnation awards	143,755,917	
Trusts	90,421,424	
Cash bonds	27,052,356	
Disbursements of funds held, due to others	65,271,868	
Civil judgments	33,804,092	
Alimony	4,104,566	
Rent bonds	6,123,307	
Refunds of fees	402,522	
TOTAL		\$736,716,170

Disbursements

Fines, Fees, and Forfeitures by County (Distributed to Counties)

County	Facility Fees*	Officer Fees	Jail Fees**	Fines and Forfeitures	Other Distributions***
Alamance	203,733	130,687	46,426	1,162,595	133,792
Alexander	38,042	12,596	19,693	101,526	12,740
Alleghany	10,840	5,930	4,586	31,473	6,510
Anson	32,354	24,685	2,406	107,746	12,489
Ashe	20,130	24,990	14,781	81,378	60,154
Avery	18,393	7,567	8,152	97,152	5,469
Beaufort	74,184	35,011	23,061	340,429	44,972
Bertie	30,015	9,551	4,509	73,535	13,150
Bladen	64,607	34,213	20,122	135,221	27,485
Brunswick	141,016	91,430	67,277	296,027	164,890
Buncombe	180,465	140,318	107,203	693,181	83,287
Burke	105,574	25,667	40,474	255,319	37,515
Cabarrus	292,526	182,751	69,615	1,250,964	174,975
Caldwell	86,194	22,946	45,622	249,791	45,989
Camden	20,062	9,320	8,882	60,552	9,004
Carteret	95,075	39,544	45,977	355,692	66,892
Caswell	26,503	13,856	9,018	73,387	22,700
Catawba	157,321	38,634	51,941	365,670	94,874
Chatham	72,603	38,783	4,220	423,516	49,842
Cherokee	31,094	15,612	13,059	151,994	9,886
Chowan	14,392	8,188	5,130	55,724	14,006
Clay	13,248	8,988	10,904	60,534	750
Cleveland	120,862	86,538	50,540	424,567	30,296
Columbus	95,117	52,816	27,121	198,088	62,274
Craven	138,560	61,028	64,492	527,416	69,052
Cumberland	302,075	37,695	58,027	589,943	177,488
Currituck	85,555	35,580	23,265	342,819	16,493
Dare	116,897	36,858	77,188	538,298	39,655
Davidson	140,932	102,009	65,879	649,575	72,127
Davie	44,001	22,744	20,248	267,303	29,722
Duplin	101,922	30,686	54,222	478,769	32,996
Durham	215,380	34,702	10,679	912,907	64,129
Edgecombe	35,164	68,700	25,722	209,838	80,701
Forsyth	366,845	45,917	170,131	1,240,206	233,543

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Disbursements

Fines, Fees, and Forfeitures by County (Distributed to Counties)

County	Facility Fees*	Officer Fees	Jail Fees**	Fines and Forfeitures	Other Distributions***
Franklin	72,429	70,756	43,038	365,484	16,902
Gaston	241,664	205,438	78,946	724,393	81,980
Gates	10,780	5,406	5,164	33,377	2,900
Graham	7,643	6,029	2,516	21,305	4,863
Granville	61,815	13,732	38,053	241,002	45,954
Greene	20,952	11,189	12,013	76,404	5,293
Guilford	558,957	130,664	192,523	1,667,877	340,684
Halifax	60,509	47,635	21,161	195,610	46,624
Harnett	126,684	78,644	31,129	211,537	58,130
Haywood	80,293	50,684	28,293	377,536	23,692
Henderson	124,519	34,306	68,075	407,982	32,744
Hertford	31,894	16,060	7,724	87,287	18,936
Hoke	43,714	23,724	22,494	264,357	46,484
Hyde	7,251	3,169	1,041	22,854	200
Iredell	258,622	132,481	50,088	1,095,942	81,173
Jackson	34,969	20,722	20,868	169,378	6,934
Johnston	235,147	139,977	68,394	677,972	104,498
Jones	36,279	10,332	13,058	80,634	4,688
Lee	49,004	36,286	14,646	120,038	34,899
Lenoir	81,289	29,815	48,101	237,884	45,497
Lincoln	97,578	56,862	37,647	262,398	48,216
Macon	43,480	17,791	18,566	129,264	20,585
Madison	50,870	16,726	8,795	121,467	6,696
Martin	71,955	37,086	38,797	359,789	21,070
McDowell	43,071	22,211	32,587	199,958	9,593
Mecklenburg	764,045	1,074,506	51,889	1,086,383	283,315
Mitchell	15,354	8,376	12,371	78,492	11,886
Montgomery	51,234	19,482	19,194	217,637	28,490
Moore	112,435	44,550	56,244	441,094	50,316
Nash	83,869	138,607	58,821	399,652	61,540
New Hanover	196,063	45,028	68,787	664,858	179,844
Northampton	17,655	12,441	4,763	44,278	18,796
Onslow	310,393	157,413	91,447	857,621	149,173
Orange	136,345	37,574	3,040	572,339	31,945

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Disbursements*Fines, Fees, and Forfeitures by County (Distributed to Counties)*

County	Facility Fees*	Officer Fees	Jail Fees**	Fines and Forfeitures	Other Distributions***
Pamlico	13,260	5,632	9,795	35,177	26,638
Pasquotank	46,152	10,482	24,598	178,020	23,662
Pender	98,138	46,250	15,553	292,324	55,483
Perquimans	34,859	14,201	16,574	136,006	8,130
Person	48,572	37,995	18,711	146,581	31,717
Pitt	241,885	34,057	119,078	579,948	111,327
Polk	32,704	10,843	6,784	126,849	20,769
Randolph	172,595	87,677	112,544	1,030,745	77,909
Richmond	53,136	11,854	7,764	181,919	15,393
Robeson	114,199	41,077	17,765	323,828	81,301
Rockingham	122,877	25,006	69,694	422,385	31,070
Rowan	171,879	131,273	70,673	513,185	76,696
Rutherford	65,178	50,236	48,030	227,548	26,549
Sampson	126,104	68,740	53,706	534,329	71,689
Scotland	45,802	9,612	10,582	151,424	35,144
Stanly	78,356	10,814	31,166	252,322	76,345
Stokes	47,402	20,221	24,533	176,148	36,014
Surry	75,921	23,165	65,163	289,271	47,327
Swain	17,769	11,370	9,805	85,972	4,750
Transylvania	28,742	31,297	24,775	105,234	7,276
Tyrrell	26,815	11,559	1,187	78,306	2,720
Union	239,126	109,817	77,769	665,350	81,118
Vance	46,667	9,770	25,169	289,590	17,520
Wake	877,685	69,659	193,233	2,709,183	593,866
Warren	21,786	11,049	6,360	97,937	3,591
Washington	16,977	8,889	6,575	70,319	6,609
Watauga	54,103	22,109	21,651	178,267	40,728
Wayne	150,562	91,697	92,977	672,790	90,329
Wilkes	79,736	21,319	44,454	307,105	38,056
Wilson	83,960	108,737	30,331	406,052	90,207
Yadkin	58,139	26,990	44,128	200,808	38,764
Yancey	24,903	11,038	9,782	61,640	339,984
TOTAL	\$10,946,429	\$ 5,476,680	\$3,851,749	\$36,843,785	\$6,133,063

*Facility fee total includes interest pursuant to GS 7A 308.1 (1) (b).

** Jail fee total does not include \$586,868 license revocations disbursed pursuant to GS 20 16.5 (j).

***Other distributions include miscellaneous funds, cash bonds and county laboratory fees.

Disbursements

Fees by County (Distributed to Municipalities)

County	Facility Fees	Officer Fees	Jail Fees	Lab Fees	Grand Total*
Alamance	0	23,799	0	0	1,701,033
Alexander	0	1,386	0	0	185,983
Alleghany	0	351	0	0	59,691
Anson	0	842	0	0	180,520
Ashe	0	900	0	0	202,332
Avery	0	417	0	0	137,150
Beaufort	0	4,616	0	0	522,273
Bertie	0	252	0	0	131,012
Bladen	0	621	0	0	282,270
Brunswick	0	7,831	0	0	768,472
Buncombe	0	8,340	0	0	1,212,794
Burke	0	8,935	0	0	473,483
Cabarrus	0	38,021	0	617	2,009,469
Caldwell	0	7,187	0	0	457,729
Camden	0	18	0	0	107,838
Carteret	0	10,906	0	0	614,086
Caswell	0	10	0	0	145,474
Catawba	65	12,917	0	0	721,422
Chatham	292	2,138	0	0	591,392
Cherokee	0	347	0	0	221,992
Chowan	0	1,279	0	0	98,718
Clay	0	0	0	0	94,423
Cleveland	0	9,528	0	0	722,330
Columbus	113	3,591	0	0	439,118
Craven	1,919	15,040	0	0	877,508
Cumberland	0	25,304	0	1,333	1,191,864
Currituck	0	0	0	0	503,712
Dare	0	12,442	0	0	821,337
Davidson	0	5,835	0	0	1,036,355
Davie	0	468	0	0	384,486
Duplin	0	5,009	0	0	703,604
Durham	0	17,134	0	0	1,254,931
Edgecombe	15,326	4,836	0	0	440,287
Forsyth	6,712	47,292	0	18,164	2,128,809
Franklin	0	5,664	0	0	574,273

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Disbursements*Fees by County (Distributed to Municipalities)*

County	Facility Fees	Officer Fees	Jail Fees	Lab Fees	Grand Total*
Gaston	0	26,420	0	0	1,358,841
Gates	0	5	0	0	57,631
Graham	0	0	0	0	42,355
Granville	0	6,078	0	0	406,635
Greene	0	954	0	0	126,805
Guilford	0	64,522	0	0	2,955,227
Halifax	0	4,153	0	0	375,693
Harnett	934	8,359	0	0	515,417
Haywood	0	3,013	0	0	563,512
Henderson	0	7,521	0	0	675,147
Hertford	0	2,493	0	0	164,394
Hoke	0	1,013	0	0	401,784
Hyde	0	0	0	0	34,515
Iredell	0	31,175	0	795	1,650,276
Jackson	0	1,600	0	0	254,472
Johnston	2,948	12,376	0	0	1,241,312
Jones	0	1,829	0	0	146,821
Lee	0	3,316	0	0	258,190
Lenoir	0	3,707	0	0	446,293
Lincoln	0	1,560	0	0	504,260
Macon	0	347	0	0	230,032
Madison	0	554	0	0	205,107
Martin	0	4,180	0	0	532,877
McDowell	0	1,620	0	0	309,040
Mecklenburg	0	64,392	0	15,787	3,340,318
Mitchell	0	495	0	0	126,975
Montgomery	0	4,024	0	0	340,061
Moore	0	13,410	0	0	718,048
Nash	20,038	8,042	0	0	770,568
New Hanover	0	16,672	0	540	1,171,792
Northampton	0	225	0	0	98,158
Onslow	0	39,335	0	1,379	1,606,762
Orange	1,080	9,311	0	0	791,634

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Disbursements

Fees by County (Distributed to Municipalities)

County	Facility Fees	Officer Fees	Jail Fees	Lab Fees	Grand Total*
Pamlico	0	5	0	0	90,506
Pasquotank	0	5,581	0	0	288,495
Pender	0	4,297	0	0	512,045
Perquimans	0	356	0	0	210,126
Person	0	2,599	0	0	286,174
Pitt	11,202	40,753	0	0	1,138,250
Polk	0	3,790	0	0	201,738
Randolph	0	18,976	0	0	1,500,446
Richmond	0	1,080	0	0	271,147
Robeson	8,399	5,328	0	0	591,897
Rockingham	0	12,527	0	0	683,559
Rowan	0	19,245	0	0	982,951
Rutherford	0	4,321	0	0	421,862
Sampson	0	4,348	0	0	858,916
Scotland	0	2,237	0	0	254,802
Stanly	0	13,473	0	0	462,477
Stokes	0	4,113	0	0	308,431
Surry	0	3,785	0	0	504,632
Swain	0	1,013	0	0	130,677
Transylvania	0	1,598	0	0	198,922
Tyrrell	0	0	0	0	120,586
Union	0	22,143	0	0	1,195,322
Vance	0	2,156	0	0	390,871
Wake	0	122,205	0	0	4,565,830
Warren	0	374	0	0	141,098
Washington	0	744	0	0	110,112
Watauga	0	4,928	0	0	321,785
Wayne	43	22,085	0	0	1,120,441
Wilkes	0	5,302	0	0	495,972
Wilson	0	6,628	0	0	725,915
Yadkin	0	2,863	0	0	371,691
Yancey	0	477	0	0	447,825
TOTAL	\$69,025	\$965,281	0	\$38,614	\$64,324,627

*The grand total includes items distributed to counties, shown in the preceding table beginning on page 8.

Disbursements*Fines and Forfeitures by County*

County	Fines	Forfeitures	Combined Total
Alamance	528,236.01	634,359.36	1,162,595.37
Alexander	89,700.85	11,825.19	101,526.04
Alleghany	22,864.08	8,609.20	31,473.28
Anson	65,108.05	42,637.50	107,745.55
Ashe	40,050.91	41,326.63	81,377.54
Avery	41,389.65	55,762.47	97,152.12
Beaufort	192,468.75	147,960.02	340,428.77
Bertie	59,861.65	13,673.10	73,534.75
Bladen	82,706.10	52,514.64	135,220.74
Brunswick	151,828.47	144,198.89	296,027.36
Buncombe	417,434.31	275,746.37	693,180.68
Burke	183,582.38	71,736.30	255,318.68
Cabarrus	685,362.95	565,601.35	1,250,964.30
Caldwell	133,926.62	115,864.68	249,791.30
Camden	56,322.00	4,230.00	60,552.00
Carteret	212,998.61	142,693.79	355,692.40
Caswell	50,482.80	22,903.86	73,386.66
Catawba	186,345.59	179,324.18	365,669.77
Chatham	168,315.50	255,200.26	423,515.76
Cherokee	78,230.57	73,763.07	151,993.64
Chowan	40,287.64	15,436.21	55,723.85
Clay	41,028.30	19,505.87	60,534.17
Cleveland	207,746.85	216,820.05	424,566.90
Columbus	114,799.73	83,287.78	198,087.51
Craven	260,290.53	267,125.76	527,416.29
Cumberland	183,290.85	406,652.29	589,943.14
Currituck	279,681.75	63,137.16	342,818.91
Dare	389,129.65	149,168.23	538,297.88
Davidson	492,232.30	157,342.78	649,575.08
Davie	256,412.64	10,890.00	267,302.64
Duplin	203,948.39	274,820.62	478,769.01
Durham	451,452.12	461,454.71	912,906.83
Edgecombe	122,932.33	86,906.10	209,838.43
Forsyth	784,893.47	455,312.33	1,240,205.80
Franklin	169,116.22	196,368.18	365,484.40

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Disbursements
Fines and Forfeitures by County

County	Fines	Forfeitures	Combined Total
Gaston	337,585.83	386,807.65	724,393.48
Gates	27,008.10	6,368.71	33,376.81
Graham	21,304.55	0.00	21,304.55
Granville	155,392.43	85,609.97	241,002.40
Greene	39,402.91	37,001.14	76,404.05
Guilford	653,123.68	1,014,752.93	1,667,876.61
Halifax	125,197.25	70,412.54	195,609.79
Harnett	100,051.35	111,486.05	211,537.40
Haywood	229,864.95	147,671.11	377,536.06
Henderson	338,426.25	69,555.53	407,981.78
Hertford	75,011.86	12,275.52	87,287.38
Hoke	102,968.41	161,388.83	264,357.24
Hyde	22,622.40	231.30	22,853.70
Iredell	762,734.57	333,207.60	1,095,942.17
Jackson	102,574.45	66,803.78	169,378.23
Johnston	235,329.00	442,643.38	677,972.38
Jones	58,902.75	21,731.69	80,634.44
Lee	39,162.65	80,875.67	120,038.32
Lenoir	113,031.56	124,852.50	237,884.06
Lincoln	178,608.09	83,790.19	262,398.28
Macon	104,059.97	25,204.50	129,264.47
Madison	108,505.05	12,961.78	121,466.83
Martin	241,215.60	118,573.65	359,789.25
McDowell	144,217.14	55,741.23	199,958.37
Mecklenburg	589,848.99	496,534.31	1,086,383.30
Mitchell	37,511.37	40,980.95	78,492.32
Montgomery	198,388.99	19,247.84	217,636.83
Moore	270,340.03	170,754.31	441,094.34
Nash	285,315.54	114,336.51	399,652.05
New Hanover	355,965.64	308,892.49	664,858.13
Northampton	27,725.29	16,552.67	44,277.96
Onslow	669,620.90	187,999.83	857,620.73
Orange	393,947.07	178,392.39	572,339.46
Pamlico	25,400.53	9,776.08	35,176.61
Pasquotank	126,463.97	51,556.42	178,020.39

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Disbursements*Fines and Forfeitures by County*

County	Fines	Forfeitures	Combined Total
Pender	218,292.54	74,031.31	292,323.85
Perquimans	101,620.35	34,386.00	136,006.35
Person	107,037.42	39,543.17	146,580.59
Pitt	251,023.09	328,925.05	579,948.14
Polk	95,612.44	31,236.72	126,849.16
Randolph	684,089.92	346,654.87	1,030,744.79
Richmond	93,609.50	88,309.99	181,919.49
Robeson	220,382.98	103,445.22	323,828.20
Rockingham	203,989.81	218,394.82	422,384.63
Rowan	359,568.01	153,617.24	513,185.25
Rutherford	152,944.70	74,603.47	227,548.17
Sampson	264,077.22	270,252.21	534,329.43
Scotland	92,112.05	59,311.98	151,424.03
Stanly	169,964.25	82,358.01	252,322.26
Stokes	96,290.30	79,857.83	176,148.13
Surry	169,606.46	119,664.59	289,271.05
Swain	55,796.40	30,175.20	85,971.60
Transylvania	71,505.46	33,728.50	105,233.96
Tyrrell	72,809.58	5,496.20	78,305.78
Union	412,678.97	252,671.04	665,350.01
Vance	106,327.23	183,262.82	289,590.05
Wake	1,072,008.19	1,637,175.17	2,709,183.36
Warren	59,708.90	38,228.56	97,937.46
Washington	42,873.65	27,445.31	70,318.96
Watauga	98,725.55	79,541.19	178,266.74
Wayne	335,921.66	336,868.80	672,790.46
Wilkes	175,670.55	131,434.06	307,104.61
Wilson	255,266.24	150,786.02	406,052.26
Yadkin	128,832.66	71,975.46	200,808.12
Yancey	50,660.05	10,980.00	61,640.05
TOTAL	\$20,960,293.87	\$15,883,490.79	\$36,843,784.66

JULY 1, 2021 - JUNE 30, 2022



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