

# IMPORTANT STATISTICS As of June 30, 2018

# PERSONNEL

The Judicial Branch has more elected officials than the Executive and Legislative branches combined, including

7 Supreme Court justices

15 Court of Appeals judges

107 superior court judges

272 district court judges

100 clerks of superior court

44 district attorneys

6,373.25 total full-time equivalent positions from all funding sources, as of June 30, 2018 (does not include Indigent Defense Services)

## **BUDGET**

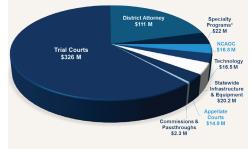
\$530.2 million certified state appropriations for FY 2017 – 18 2.25% of total State General Fund Budget

## About the FY 2017 – 18 Budget

91.9% salaries and benefits 29.6% of funds (\$157 million) supports constitutionally mandated positions

#### FY 2017 – 18 State General Fund Appropriations

Certified Budget Total: \$23.5 billion Judicial Certified: \$530.2 million



\*Specialty services, courts, and alternative dispute resolution

Note: The certified budget is the budget enacted by the General Assembly.

# NORTH CAROLINA JUDICIAL BRANCH

#### Director Judge Marion R. Warren

Chief Justice Mark Martin



Under the North Carolina Constitution, the Judicial Branch is established as an equal branch of state government with the Legislative and Executive branches. North Carolina's court system, called the General Court of Justice, is a state-operated and state-funded unified court system. The General Court of Justice consists of three divisions: appellate, superior court, and district court.

The North Carolina Administrative Office of the Courts (NCAOC) is the administrative agency for the Judicial Branch. As such, it provides services and resources to help the unified court system to operate more efficiently and effectively, taking into account each courthouse's diverse needs, caseloads, and available resources. Services include providing administrative support to the nearly 6,400 employees of the Judicial Branch, which includes 545 independently elected judicial officials.

The Chief Justice of the Supreme Court is head of the Judicial Branch and appoints a director to supervise the NCAOC. General Statute 7A–343 sets forth the duties of the director, which include budgeting and authorizing expenditures from appropriated funds, identifying staffing needs statewide, procuring and distributing equipment and supplies, and prescribing uniform practices for clerks. The director also makes recommendations for the overall improvement of the Judicial Branch.

All operating expenses of the Judicial Branch are paid by the state, including salaries and travel expenses of all court officials, juror and witness fees, and equipment and office supplies for the statewide judicial system. Counties and cities, however, are responsible for providing courtrooms and related judicial physical facilities.

# NORTH CAROLINA JUDICIAL BRANCH STATISTICS—FISCAL YEAR 2017–18

Monies disbursed	<b>\$711,140,179</b> \$257,204,606 \$32,249,013 \$5,251,767 \$69,924,098 \$346,510,695	total disbursements through Clerk remitted to State Treasurer for Gene disbursed to other entities receipts collected and disbursed for disbursed to local governments disbursed to citizens	eral Fund	с <i>,</i>	stem		
Caseload	**The nur court, wer	District Court 272 judges total cases filed total cases disposed civil magistrate cases filed civil magistrate cases disposed civil district cases filed civil district cases disposed criminal cases filed criminal cases filed infraction cases filed infraction cases filed and disposed in sup mber of civil cases filed and disposed in sup mber of misdemeanor cases filed and disp re transferred to superior court, and were umber of special proceedings cases filed and	posed in supe appealed fre	erior court includes cases that origin om district court. Also includes DWI	per file 2,178 ap per dis ated in superio cases.	ges peals/ titions ed peals/ titions sposed	Supreme Court 7 justices
Time to disposition (median time to disposition)	13 68 100 76 172	days civil magistrate cases days civil district court cases days district court felony cases days infractions cases days district court misdemeanor ca other than traffic	211 252 209 104 ses,	days total civil superior court cases days superior court felony cases days superior court misdemeanor cases, other than traffic days special proceeding cases			
Personnel	401.00 100.00 2,623.10 671.60 44.00 *The total **"Other' Commissi	6,373.25 total Judicial Branch personnel* 681.50 assistant district attorneys   401.00 justices and judges 8.00 trial court administrators   100.00 clerks of superior court 1,200.425 court support personnel   2,623.10 clerk personnel 403.75 NCAOC staff   671.60 magistrates 178.875 Guardian ad Litem personnel   44.00 district attorneys 61.00 Other**   *The total figures include grant-funded FTEs but not Indigent Defense Services FTEs.   **"Other" includes Judicial Standards Commission, Conference of District Attorneys, Dispute Resolution Commission, Equal Access to Justice Commission, Conference of Clerks of Superior Court, Innocence Inquiry Commission, Chief Justice's Commission on Professionalism, Sentencing and Policy Advisory Commission, North Carolina Commission on the Administration of Law and Justice, and Pro Bono Resource Center positions.					
Miscellaneous	18,060	abused or neglected children served by the Guardian ad Litem program		districts with court arbitration districts with funded family cou			