

NC Human Trafficking Commission: Appropriation Committee Meeting

October 3, 2022



Facility Improvement

Round One:

- Acquired DocuSign for all contracts
- 62 of 64 contracts have been executed
- Finance is setting each agency up in the system for payment



Facility Improvement

Upon sending out Round 2 RFP's, on 8/11/22.....

Family Services of the Piedmont, Inc. stated they applied in Round 1 for \$45,000 but we have no record of their application being received.

In the last meeting it was suggested that we ask IT again about locations it might have gone. We did not find the application in quarantine emails / spam filters and exhausted our options.

- Due to rescheduling the committee meeting, we requested that the agency put their round 1 ask into their round 2 application.



Facility Improvement

Round Two:

- \$2,075,568 to award
- Deadline for proposals was 9/30
- 61 proposals received, totaling \$4,000,000 +
- Proposals range from \$6000 - \$200,000



Facility Improvement

Other Progress Made:

- Monitoring plan submitted to OSBM
- Budget Change Form created
- Communication & Compliance log almost finished
- Quarterly financial and performance reports in the works

These will help the next sections