





**NORTH CAROLINA  
HUMAN TRAFFICKING  
COMMISSION**

# APPROPRIATIONS COMMITTEE MEETING

MAY, 8, 2023

# Meeting Agenda

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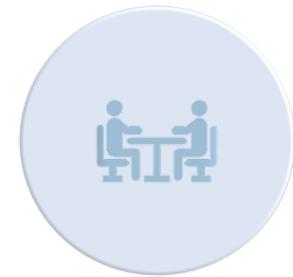
SECTION 16.22  
DISCUSSION



SECTION 16.23  
DISBURSEMENT  
UPDATE



SECTION 16.20  
DISCUSSION



SECTION 16.21  
DISCUSSION

# SECTION 16.22

## Facility Improvement Grants

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DV / SA Agencies Only

State Funding – not ARPA \$

These grants end on June 30<sup>th</sup>.

There are 72 grant awards.

Staff reviewed quarterly reports.

Many agencies are making corrections.

Questions are into legal about a few items, including an option for extensions.

Monitoring Plan:

Internal Control Questionnaire.

State Auditor Reports (level I – III)

Risk Assessment.

Site Visits.

# SECTION 16.23 UPDATE

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Disbursements consist of:

- Award Type
  - Period of Performance
  - Requested amount in budget
  - Agencies may draw down additional funds
- 81 awards ready for disbursements
  - 43 Domestic violence awards
  - 6 Stand alone sexual assault awards
  - 32 Dual sexual assault awards

# SECTION 16.20 UPDATE

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## 16.20A Agencies that Did Not Apply

Agency		Un-Obligated Funds after RFP	Notes
Changing Destinies		\$168,888.00	Due to house renovations, HT program not operating currently. Declined.
Outer Banks Hotline		\$168,888.00	Received federal funding for HT program. Declined funds.
Hope For Justice/ Lily Pad Haven		\$168,888.00	Tennessee Agency. Not named in appropriations act. Ineligible.
<b>Total Remaining Funds</b>		<b>\$506,664.00*</b>	

\*Pending: Triad Ladder of Hope may not use all of their allocation.

# SECTION 16.20 and 16.23 Vote

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# SECTION 16.21 Discussion

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## **COMPETITIVE GRANTS FOR NONPROFIT ORGANIZATIONS PROVIDING SERVICES TO VICTIMS OF HUMAN TRAFFICKING**

See Handout for reminder about the language in this section.

“to develop and implement a grant program to provide funds to eligible organizations for economic assistance and to enhance services to victims of human trafficking”

Grant applicants:

- Be a nonprofit organization (see GCC)
- Provide direct services to victims of human trafficking (at time of application)
- Be ineligible for a grant under the provisions of NCCWYI’s domestic violence and sexual assault certification process.

# SECTION 16.21 DISCUSSION

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RFP Development is next

Length of Application Process

Review and Scoring Process

Requirements or Parameters

Examples for discussion:

Minimum / maximum award amounts

Years in operation

# Other Updates:

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Staff hiring

Data Report Manager

Grants Manager



THANK YOU

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