



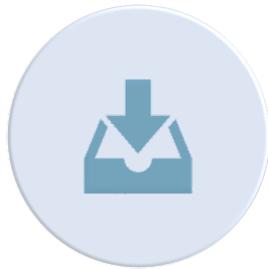


**NORTH CAROLINA
HUMAN TRAFFICKING
COMMISSION**

APPROPRIATIONS COMMITTEE MEETING

APRIL 24, 2023

Meeting Agenda



GRANTS
MANAGEMENT
UPDATES



CURRENT
DEVELOPMENTS



DISCUSSION

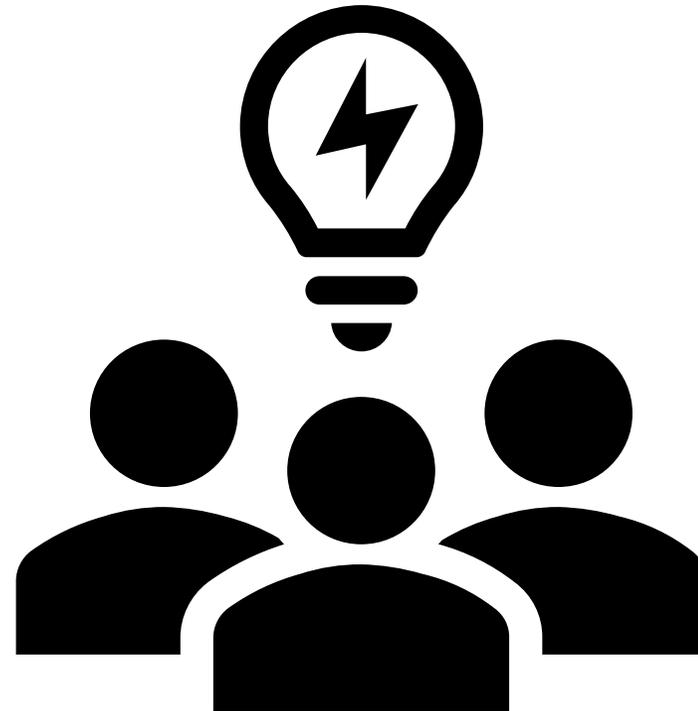
Grants Management Updates

Grant Managers Updates

16.20 – Jacqueline Kehinde

16.23 – Kristen Howe

16.23 – Roxana Zelada-Lewis



Grants Management Updates

16.20 – Jacqueline's updates

APPLICATIONS RECEIVED 16.20A (3)

- Crossroads: Sexual Assault Response & Resource Center – Need revisions.
- Haven House, Inc. – Need revisions.
- Triad Ladder of Hope – Need revisions.

READY FOR VOTE (6)

- A Fresh Start CLT, Inc. – Ready for Approval.
- Beloved Haven, The – Ready for Approval.
- Christian Recovery Centers, Inc. – Ready for Approval.
- Five 14 Revolution, Inc. – Ready for Approval.
- JusticeMatters, Inc. – Ready for Approval.
- On Eagles Wings – Ready for Approval.

APPLICATIONS RECEIVED 16.20B (2)

- Compassion to Act, Inc. – Reviewing Process.
- North Carolina Institute Against Human Trafficking – Reviewing Process.

Grants Management Updates

16.20 – Jacqueline's updates

APPROVED BY APPROPRIATIONS COMMITTEE (4)

- REACH of Macon County – Approved 3/27/2023
- Wayne Pregnancy Care Center (Cry Freedom Missions) – Approved 3/27/2023
- Hyde County Hotline – Approved 3/6/2023
- Randolph County Family Crisis Center, Inc. – Approved 3/6/2023

Grants Management Updates

16.23 - Kristen's Updates

3/6 meeting:

- 15 agencies & 25 applications approved
 - 10 dual DV/SA
 - 4 stand alone DV
 - 1 stand alone SA

3/27 vote:

- 16 agencies & 29 applications approved
 - 13 dual DV/SA
 - 2 stand alone DV
 - 1 stand alone SA

Today's vote:

- 7 agencies & 10 applications
 - 5 dual DV/SA
 - 2 are dual agencies with only one grant ready for vote
 - 1 stand alone DV
 - 1 stand alone SA

Grants Management Updates

16.23 - Kristen's Updates

8 Remaining Agencies And 10 Applications

- Two dual agencies who needs to write their DV grants
- Dual agency who needs to write both grants
- Dual agency who needs to revise both grants
- Dual agency who needs to write SA grant
- Dual agency who needs to revise their SA grant
- Two stand alone DV agencies who needs to revise their grant

- Reasoning- staff shortage, needs more time, illness, emergencies, and didn't initially apply

Grants Management Updates

16.23 - Roxana's Updates

Total Approved:

- 33 agencies & 53 applications

4/24 vote:

- 6 agencies & 11 applications
 - 5 dual DV/SA agencies, 10 applications
 - 1 stand alone DV

Remaining:

- 4 agencies & 7 applications
 - 3 dual DV/SA, 6 applications
 - 1 dual DV/SA, 1 SA application

Did not apply:

- 1 stand alone SA agency did not apply

Grant Agreements:

- 50 grant agreements completed
 - 37 dual DV/SA
 - 6 stand alone DV, 5 stand alone SA
- 4 grant agreements in process
 - 2 dual DV/SA,
 - 1 stand alone DV, 1 stand alone SA

Current Developments

16.23 Contracts in Summary

2.13.23 – 22 approved

3.06.23 – 38 approved

3.27.23 – 47 approved

Total = **107** awards approved
for contract

24 awards to be voted on today

DocuSign as of 4.20.23

77 Completed (all 3 signatures)

23 Awaiting signatures in various
stages

- HTC Executive Director, Agency Executive Director, and AOC Deputy Director
- We are working with legal for the county contracts that require multiple signatures to be added.

Current Developments

16.20 Contracts in Summary

3.06.23 – 2 approved

3.27.23 – 2 approved

Total = **4** awards approved for contract

6 awards to be voted on today

DocuSign as of 4.20.23

0 Completed (all 3 signatures)

Legal is working on creating the grant agreement for 16.20A and 16.20B contracts in accordance with the technical corrections approved

Discussion

Payments update

No ARPA payments have gone out;

1. Finance is verifying the forms for those contracts that are approved
2. Grants managers will be working with agencies to calculate their first payments
 1. Since contracts have different periods of performance, those calculations will vary from agency to agency.
 2. Agencies that have retroactive costs to account for will use the quarterly financial forms created to report those costs and request additional drawn downs.

Discussion

1. Legal has been consulted, it has been determined that Hope for Justice cannot apply on behalf of Lily Pad Haven
2. IRS Determination Letter
3. Solicitation Letter

Discussion- Upcoming

- 1. 16.21 COMPETITIVE GRANTS FOR NONPROFIT ORGANIZATIONS PROVIDING SERVICES TO VICTIMS OF HUMAN TRAFFICKING**



THANK YOU

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