

NC Human Trafficking Commission: Appropriation Committee Updates

June 23, 2022



Section 16.22 Facility Improvement Grants

- RFP issued on 6/1/2022 and all proposals are due by 6/30/2022.
- To Domestic Violence and Sexual Assault agencies found eligible through the NCCWYI.
- Up to \$45,000 to enhance the use of the facility for agencies.
- Received 9 Proposals to date
- Fielded numerous questions from agencies



Section 16.22 Facility Improvement Grants

- This is from state money and is not federal pandemic relief funding.
- Funding must be expended by 6/30/2023.
- If all funding is not issued in this round, then we are directed to offer a second round of applications and to determine the maximum amount to award in a second round.
- AOC has determined and confirmed that we can use 10% of this funding for administrative expenses.



Other Updates

- Federal ARPA funding has not been dropped to us yet. After submitting a budget to OSBM, requests for drop down funds can be made. Requests must be justified by the ability / need to issue them within a reasonable time.
- Terms and Conditions are being developed by AOC, with a joint focus on sections 16.20 and 16.23.



Other Updates

- We are waiting for a few responses from Fiscal Research about interpreting the language in the Appropriations Act.
- While we are approved to use 10% of these funds for administration, AOC guidance is for us to only apply “direct administration” expenses. This indicates that a bid for housing certification will not be allowed by AOC’s interpretation.



Other Updates

- New guidance came out this week from NCPRO. We are reading through that now.
- AOC, Nancy, and Christine viewed a demo of NC DOT's grant management system this week. Has anyone used this system in the past?

There are many steps left in the process and everyone is working as quickly as possible to develop:

Budgets for the Admin Cost

Positions

RFP Draft

Risk Assessment Tool

Proposal Forms / Templates

Standards Self-Assessment Tool