



GENERAL COMMISSION MEETING

DECEMBER 14, 2023



Meeting Agenda



SECTION 16.20 UPDATE



SECTION 16.23 UPDATE



SECTION 16.21 UPDATE



OTHER UPDATE

Section 16.20 Grants for Nonprofit Organizations Providing Services to Victims of Human Trafficking

16.20

- □ 17 Agencies have received the first disbursement payment
 - □ \$378,762.90 disbursed in first payment
- □ 16 Agencies are set to receive the second disbursement in the next 2 weeks
 - \$428,052.84 to be disbursed in second payment
- 16 quarterly financial and progress report packets received and have been processed
- 5 site visits have been conducted to date



SECTION 16.23 Economic Assistance Funds for Organizations that Provide Services to Victims of Domestic Violence and Sexual Assault

16.23

- □ Total payments disbursed: \$5,081,872.92
- □ Total to be paid out before end of the year: \$2,394,496.60
- 141 total awards have gone out for disbursement.
- 67 awards for Sexual Assault/74 Domestic Violence
- Report packages are being reviewed

- RFP:
- ☐ Released August 11, 2023
- ☐ Closed September 11, 2023
- Grant capped amounts:
 - ☐ Minimum \$50,000
 - ■Maximum \$200,000
- Applicants applied for either a oneyear or two-year grant cycle.

- 24 Applications were received
- 4 applications did not move on to scoring for various issues:
 - Ineligible
 - No SAMS # provided by extension deadline
 - Nonprofit status
 - Withdrawal



- 20 Applications were scored by 8 people.
 - One reviewer decline to score an application, citing a conflict of interest for the record.
- Applicants had to have a total averaged score of above 50 out of 100 points to be considered for funding

- □11 Awards were approved on November 20, 2023.
- \$2,006,246.00 awarded in round 1 leaving \$1,793,754.00 available for round 2.
- Round 1- Enhance services to victims of human trafficking.

Approved Agencies	Score
Justice Matters	86
Legal Aid	82
A Safe Place	80
Pisgah Legal	71
Present Age	70
On Eagles Wings	69
Florence Crittenton	69
True Justice	67
The Hundred Movement	66
Designed for Joy	59
Wayne Pregnancy Center	55



- Round 2: Developing, strengthening, or expanding human trafficking victim service programs to help mitigate the increased risk of human trafficking
- ☐ Grant award minimum and maximum amounts remain the same as in round 1.

- ☐ Grant Manager has been meeting with agencies that did not receive funding to discuss ways to strengthen application and provide feedback.
- Round 2 is set to be released in December 2023.
- Round 2 will remain open for 60 days.



MONITORING UPDATE



Grants Management System Update



Tentative 16.23 visits schedule for mid to late March.

Eastern, Western, Charlotte Area plan to complete site visits for multiple agencies



THANK YOU

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