



**NORTH CAROLINA  
HUMAN TRAFFICKING  
COMMISSION**

# Appropriations Committee Report to HTC

FEBRUARY 22, 2024

# Committee Update

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SECTION 16.20  
UPDATE



SECTION 16.23  
UPDATE



SECTION 16.21  
UPDATE



OTHER UPDATES

Section 16.22 (state funds for grants) will be included in the staff report.

# Section 16.20 Grants for Nonprofit Organizations Providing Services to Victims of Human Trafficking

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## 16.20

- ❑ A total of **\$ 1,924,699.32** has been disbursed for Section 16.20
  - ❑ **16.20A – \$ 1,639,791.82**
  - ❑ **16.20B - \$ 284,907.50**
- ❑ All **17** agencies have submitted quarterly financial and progress report packets have been received and processed by grant staff.
- ❑ **5** site visits have been conducted to date

## SECTION 16.23 Economic Assistance Funds for Organizations that Provide Services to Victims of Domestic Violence and Sexual Assault

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### 16.23

- ❑ Total payments disbursed: **\$7,446,314.52**
  - ❑ DV - **\$3,782,134.62**
  - ❑ SA - **\$3,664,179.90**
- ❑ **141** total awards have gone out for disbursement.
- ❑ **67** awards for Sexual Assault/**74** Domestic Violence
- ❑ Report packages are being reviewed

## SECTION 16.21 Competitive grants for nonprofit organizations providing services to victims of human trafficking

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- RFP:
  - Released August 11, 2023
  - Closed September 11, 2023
- Grant capped amounts:
  - Minimum **\$50,000**
  - Maximum **\$200,000**
- Applicants applied for either a one-year or two-year grant cycle.
- 24** Applications were received
- 4** applications did not move on to scoring for various issues:
  - Ineligible
  - No SAMS # provided by extension deadline
  - Nonprofit status
  - Withdrawal

## SECTION 16.21 Competitive grants for nonprofit organizations providing services to victims of human trafficking

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Round 1- Enhance services to victims of human trafficking.

- ❑ **20** Applications were scored by **8** people.
  - ❑ One reviewer decline to score an application, citing a conflict of interest for the record.

- ❑ **11** Awards were approved on November 20, 2023.

- ❑ **\$2,006,246.00** awarded in round 1 leaving **\$1,793,754.00** available for round 2.

- ❑ The committee has adopted a baseline score of **51** and above out of **100** points to be considered for funding.

# SECTION 16.21 Competitive grants for nonprofit organizations providing services to victims of human trafficking

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<b>Approved Agencies</b>	<b>Score</b>
Justice Matters	86
Legal Aid	82
A Safe Place	80
Pisgah Legal	71
Present Age	70
On Eagles Wings	69
Florence Crittenton	69
True Justice	67
The Hundred Movement	66
Designed for Joy	59
Wayne Pregnancy Center	55

# SECTION 16.21 Competitive grants for nonprofit organizations providing services to victims of human trafficking

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## Round 1

- 8** individualized meetings were held with agencies that did not receive funding in round 1 to proactively provide feedback and strategies on improvement.
- All Contracts were entered into DocuSign on **December 4, 2024**
- Period of Performance began on **January 1, 2024** and will extend to one or two years.
- All Reporting packages went out on **February 6, 2024**
- Reporting webinar is set for later this afternoon **February 22, 2024** and tomorrow **February 23, 2024**.
- The first disbursement went out on **February 13, 2024** and **February 14, 2024** for **10** of the **11** agencies totaling **\$335,518.89**.
  - One agency was not entered into the accounting system initially which resulted in a delay.
- Monitoring plan to satisfy NCPRO requirements has been completed.

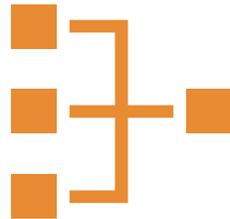
## SECTION 16.21 Competitive grants for nonprofit organizations providing services to victims of human trafficking

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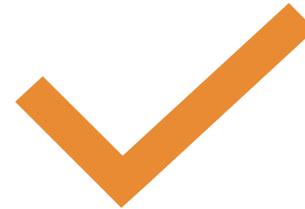
- ❑ Round 2 : Developing, strengthening, or expanding human trafficking victim service programs to help mitigate the increased risk of human trafficking
- ❑ Grant award minimum and maximum amounts remain the same as in round 1.
- ❑ Grant Manager held informational webinar with 50 attendees from 35 agencies and has fielded numerous calls / emails.
- ❑ Round 2 RFP was Released January 8, 2024 and will close on March 8, 2024.
- ❑ Round 2 will remain open for 60 days.

# MONITORING UPDATE

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**Grants Management System Update**  
Vendor Selected  
Completed RFQ  
Working with procurement



**Tentative 16.23 visits schedule for mid to late March.**  
Eastern, Western, Charlotte Area plan to complete site visits for multiple agencies  
Tentative 16.20 visits scheduled for mid to late March

# General Assembly Reports Due

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16.20 – Due March 1, 2024

16.21 – Due March 1, 2024

Both are routing for approval now for submission.

SB105 requires reporting on 16.20 and 16.21 on or before September 1 and March 1 of 2022 and 2023.

(1) The number of applications received.

(2) The number of grants awarded.

(3) The names and locations of the grant recipients.

(4) The amount of each grant awarded.

(5) A description of the human trafficking program initiatives that were funded by the grant awarded, including the geographic area in which services were provided.

(6) The total number of victims of human trafficking that were served, to date, by each grant recipient.



THANK YOU

Kathy Estrada, Grant Administrator  
Kathy.i.Estrada@nccourts.org

