



**NORTH CAROLINA
HUMAN TRAFFICKING
COMMISSION**

APPROPRIATIONS COMMITTEE

MARCH 2025

Committee Membership

Change in membership:

Council for Women & Youth Involvement's Danielle Carman's seat designated to Lenore Brown, Director of Human Trafficking Programs & Training

Recruitment of more members

- ☐ Suggestions from Committee members
- ☐ HTC Commissioners to designate someone or recruit someone
- ☐ Permission for HTC staff to reach out to others

General Assembly
Reports were due
March 1st. These were
submitted February
28th.

Next report due April
1st.



March 2025 Report on Human Trafficking Grants

Section 16.20A Grants for Nonprofit Organizations Providing Services to Victims of Human Trafficking
Section 16.20B Grants to Develop, Strengthen, or Expand Human Trafficking Victim Service Programs

Citation of Law or Resolution: S.L.2021-180

Section Number: Section 16.20
Due Date: March 1, 2025
Submission Date: February 28, 2025

Section 16.20 Grants for Nonprofit Organizations Providing Services to Victims of Human Trafficking

Federal Funding (Pandemic Relief)

- ❑ 1 agency's period of performance expired 12/31/2024 and is currently in the closeout process. 1 agency closed in the fall. (15 remain open)
- ❑ Addition of Kelsey Weagel as Grants Manager on 01/15/2025.
- ❑ 16.20A shows that most agencies have received 95% of their allocated funds, with five agencies already having received 100%.
- ❑ 16.20B has also disbursed 80% of its funds, which aligns with expectations given the two-year performance period.

SECTION 16.21 Competitive Human Trafficking Funds (to Direct Service Agencies)

Federal Funding (Pandemic Relief)

- ❑ With the departure of Hampton White, Ashawntee Cabello will move from Data Manager to Grants Manager to assume 16.21 grants.
- ❑ NC Stop Human Trafficking, Inc. contacted the Commission to withdraw from the grant and return any funds that were disbursed to the agency. The Commission has been approved to terminate the contract.
 - ❑ Grant had no activity since beginning in the fall and spent no funds
 - ❑ NCPRO issued permission for the committee to award again
 - ❑ \$45,167.50

SECTION 16.21 Competitive Human Trafficking Funds (to Direct Service Agencies)

Vote needed to issue
returned funds from
Round 2 to next agency
on the award list:

\$45,167.50 for one year.

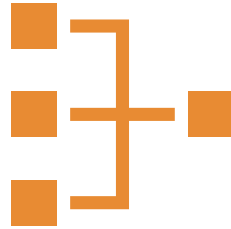
Agencies Scoring 70-100				
Agency	Amount Requested	Risk Assessment	Average Score	Years
One More Child	\$200,000	low	91	2
Mtn Child Advoc. Ctr.	\$200,000	Low	90	1
Pat's Place Child Adv.	\$196,290	Low	90	2
The Salvation Army	\$199,994	Low	89	1
One Place	\$200,000	Low	87	2
Christian Recovery Ctr	\$170,208	Low	86	1
Thompson Child & Fam	\$197,203	Low	85	2
Safe House Project	\$199,333	Low	85	2
First Fruit Ministries	\$199,935	Low	84	2
CTS	\$200,000	low	81	1
NC Stop HT	\$50,000	low	81	2
The Bridge	\$200,000	Medium	70	2
Agencies Scoring 60-69				
Agency	Amount Requested	Risk Assessment	Average Score	Years
Gate Beautiful	\$199,478	Medium	69	1
USCRI	\$200,000	medium	67	1
Beloved Haven	\$143,412	Medium	67	2
Survivor Network	\$190,511	Medium	66	1
514 Revolution	\$199,560	Medium	62	1
Faith Action	\$200,000	Medium	61	2
Agencies Scoring 59 and below				
Agency	Amount Requested	Risk Assessment	Average Score	Years
One Hope Refuge	\$200,000	High	57	1
Daughters of Worth	\$200,000	Medium	52	2
Justice Ministries	\$200,000	Medium	52	2
Legacy of Hope	\$200,000	Medium	51	2
Project Lost Sheep	\$200,000	High	30	2

SECTION 16.23 Economic Assistance Funds for Organizations that Provide Services to Victims of Domestic Violence and Sexual Assault

Federal Funding (Pandemic Relief)

- ❑ total of \$6,489,824.85 in funding. These funds were awarded to 75 agencies. The distribution from Section 16.23(1) shows that most agencies have received 90% of their allocated funds, with twenty agencies already having received 100%.
- ❑ total of \$6,133,191.96 in funding. These funds were awarded to a total of 67 agencies, there were 59 agencies awarded \$71,930.00 and 8 agencies awarded \$236,250.00. The distribution from Section 16.23(2) shows that most agencies have received 90% of their allocated funds, with twenty agencies already having received 100%.
- ❑ Addition of Diane Hatch as Grants Manager on 12/18/2024.

Grants Management System



Grants Management System

Submittable

WizeHive – NextZen

Smartsheet

Newest Grant Program Update:

RECURRING \$500,000 in Direct Service Grants

State Funding

Request for Proposal for FY 2024-2025 went out Dec. 23rd and applications were due Feb. 7th.

30 applications were started.

24 applications were submitted.

19 applications moved to scoring.

All were scored by 5 total reviewers.

Agencies Scoring 70-100			
Agency	Amount Requested	Risk Assessment	Average Score
Present Age Ministries	\$50,000	Low	81
Thompson Child & Family Services	\$49,975	Low	79
Haven House	\$49,995	Low	76
Florence Crittenton	\$50,000	Low	78
True Justice International	\$50,000	Low	78
The Salvation Army	\$50,000	Low	77
The Safe House Project	\$50,000	Low	74
Gate Beautiful	\$50,000	Low	73
Agencies Scoring 60-69			
Agency	Amount Requested	Risk Assessment	Average Score
The Lantern Project	\$50,000	Moderate	68
Daughters of Worth	\$43,044	Moderate	66
Florida Baptist / One More Child	\$50,000	Moderate	65
514 Revolution	\$50,000	Moderate	65
Wayne Pregnancy / Cry Freedom	\$44,114	Moderate	65
Designed for Joy	\$50,000	Moderate	64
A Safe Place	\$50,000	Moderate	63
Daughters of Hope/OneHope	\$49,500	Moderate	60
Agencies Scoring 59 and below			
Agency	Amount Requested	Risk Assessment	Average Score
Fields of Hope	\$50,000	Moderate	59
Christian Recovery Ctr.	\$50,000	High	58
Triad Ladder of Hope	\$48,216	High	56

\$412,000 to
award for FY
2024-2025
(Retroactive)

Agencies Scoring 70-100				
Agency	Amount Requested	Amount Awarded	Risk Assessment	Average Score
Present Age Ministries	\$50,000	\$45,777.77	Low	81
Thompson Child & Family	\$49,975	\$45,777.77	Low	79
Haven House	\$49,995	\$45,777.77	Low	76
Florence Crittenton	\$50,000	\$45,777.77	Low	78
True Justice International	\$50,000	\$45,777.77	Low	78
The Salvation Army	\$50,000	\$45,777.77	Low	77
The Safe House Project	\$50,000	\$45,777.77	Low	74
Gate Beautiful	\$50,000	\$45,777.77	Low	73
Agencies Scoring 60-69				
Agency	Amount Requested		Risk Assessment	Average Score
The Lantern Project	\$50,000	\$45,777.77	Moderate	68

Table shows an even distribution of grant funding among top scorers.

RECURRING \$500,000 in Direct Service Grants

Request for Proposal FY 2025-2026 will be out mid to late March, with a target of March 14th.

- Please see draft copy of RFP emailed to you.
- This will be due on April 25, 2025 by midnight.
- We are requesting to be allowed to make these 2-year grants. This would mean the award is for \$50,000 per year for two-years.

RECURRING \$500,000 in Direct Service Grants

Suggestions for process in next round:

1. Scoring Matrix adjusted to reviewer feedback.
2. Committee reviewing these or designating someone to review on their behalf.
3. Concern for the volume of applications for each person to review.
 - 48-hour rule on submitted applications (vote)
 - Cap on how many items can be requested for revision
 - Break reviewers into groups or target having 5 reviewers for each application

Next Meeting? Week of May 19 – 23rd

