





**NORTH CAROLINA
HUMAN TRAFFICKING
COMMISSION**

APPROPRIATIONS COMMITTEE MEETING

AUGUST 15, 2024

Agenda



Updates



Sections 16.20;
16.22; and 16.23



Section 16.21
Applications
Update



Discussion &
Scoring
Summary



16.21 Award
Vote



Next Steps

Updates

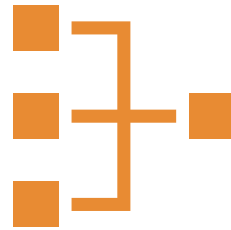
Staffing Changes

- ❑ Turnover in 2 grants manager positions and the Grants Administrator
- ❑ Addition of 3 temps through the state temp solutions (assigned to 16.23)

Procedural Changes

- ❑ Report review process
- ❑ Streamline system and discontinue use of shared spreadsheets
- ❑ Financial system (NCAS to NCFS and Payment Disbursement Process)

Grants Management System



**Grants Management System
Submittable**

Section 16.20 Grants for Nonprofit Organizations Providing Services to Victims of Human Trafficking

Federal Funding (Pandemic Relief)

- ❑ These 17 grantees have all been through 4 quarters. Two of the agencies will close their projects in 2024.
- ❑ We are re-evaluating the administrative funds left for this position.
- ❑ If we hire a grant manager, it will need to be a temp solutions position due to administrative funding limitations.

Section 16.22 Facility Improvement Grants for Domestic Violence and Sexual Assault Organizations

State Funding

- ❑ There were 72 of these grants.
- ❑ No administrative funds were given to manage these contracts.
- ❑ A small portion of these contracts ended June 30, 2023 and the rest of the grant contracts expired June 30, 2024.
- ❑ Christine and Lauren are working to close these out in the next month.
- ❑ Update on Promise Place.

SECTION 16.23 Economic Assistance Funds for Organizations that Provide Services to Victims of Domestic Violence and Sexual Assault

Federal Funding (Pandemic Relief)

- ❑ There are 142 contracts in this section of funding.
- ❑ Almost all agencies extended their contracts through June 30, 2025.
- ❑ Report reviewing
- ❑ Legislature removed unobligated funds.

SECTION 16.21 Competitive Human Trafficking Funds (Direct Service Agencies)

Federal Funding (Pandemic Relief)

- ❑ Round 1 issued eleven grant contracts.
- ❑ These eleven agencies have all had 2 quarters in their grants.

SECTION 16.21 Applications Update – Round 2

- ❑ There were 24 applications that were scored, but one applicant was determined ineligible after scoring.
- ❑ Each remaining application had five scorers.
- ❑ The scoring summary was created including:
 - ❑ Risk Assessment Category
 - ❑ Geographical Area
 - ❑ Goals & Objectives
 - ❑ Activities Timeline
 - ❑ Budget Justification
 - ❑ Organizational Capacity
 - ❑ Organization's Sustainability Plan
 - ❑ Self-Assessment of Standards
- ❑ Grant capped amounts were:
 - ❑ Minimum \$50,000
 - ❑ Maximum \$200,000
- ❑ Applicants applied for either a one-year or two-year grant cycle.
- ❑ A few reviewers declined to score various applicants due to conflict of interest, however we were able to utilize a staff member and an AOC intern to score these applications.
- ❑ Scorers given the ability to provide comments and to recommend each for funding or not.

SECTION 16.21 Baseline Discussion

- ❑ Baseline score for applicants to receive funding in Round 1 was
 - ❑ Recommended for scores from 51 to 100 points
- ❑ Grant staff offered one-on-ones to those denied funding in Round 1.
- ❑ Agencies denied were encouraged to reapply in Round 2 and use the feedback to strengthen their scores.
- ❑ **Round 2** had around the same number of applicants as Round 1. Staff followed the same procedures established in Round 1 for screening applications.

SECTION 16.21 Scoring Summary

Available	\$ 3,800,000.00
Round 1	\$ 1,981,587.37
Round 2	\$ 1,818,412.63

Round 1 : Enhance services to victims of human trafficking.

Round 2 : Developing, strengthening, or expanding human trafficking victim service programs to help mitigate the increased risk of human trafficking

SECTION 16.21 Scoring Summary

Agencies Scoring 70-100				
Agency	Amount Requested	Risk Assessment	Average Score	Years
One More Child	\$200,000	low	91	2
Mtn Child Advoc. Ctr.	\$200,000	Low	90	1
Pat's Place Child Adv.	\$196,290	Low	90	2
The Salvation Army	\$199,994	Low	89	1
One Place	\$200,000	Low	87	2
Christian Recovery Ctr	\$170,208	Low	86	1
Thompson Child & Fam	\$197,203	Low	85	2
Safe House Project	\$199,333	Low	85	2
First Fruit Ministries	\$199,935	Low	84	2
CTS	\$200,000	low	81	1
NC Stop HT	\$50,000	low	81	2
The Bridge	\$200,000	Medium	70	2
Agencies Scoring 60-69				
Agency	Amount Requested	Risk Assessment	Average Score	Years
Gate Beautiful	\$199,478	Medium	69	1
USCRI	\$200,000	medium	67	1
Beloved Haven	\$143,412	Medium	67	2
Survivor Network	\$190,511	Medium	66	1
514 Revolution	\$199,560	Medium	62	1
Faith Action	\$200,000	Medium	61	2
Agencies Scoring 59 and below				
Agency	Amount Requested	Risk Assessment	Average Score	Years
One Hope Refuge	\$200,000	High	57	1
Daughters of Worth	\$200,000	Medium	52	2
Justice Ministries	\$200,000	Medium	52	2
Legacy of Hope	\$200,000	Medium	51	2
Project Lost Sheep	\$200,000	High	30	2

SECTION 16.21 Scoring Summary

Funding Option 1:

Top Rated Agencies				
Agency	Amount Requested	Risk Assessment	Average Score	Years
One More Child	\$200,000	low	91	2
Mtn Child Advoc. Ctr.	\$200,000	Low	90	1
Pat's Place Child Adv.	\$196,290	Low	90	2
The Salvation Army	\$199,994	Low	89	1
One Place	\$200,000	Low	87	2
Christian Recovery Ctr	\$170,208	Low	86	1
Thompson Child & Fam	\$197,203	Low	85	2
Safe House Project	\$199,333	Low	85	2
First Fruit Ministries	\$199,935	Low	84	2
CTS*	\$200,000	low	81	1
*This agency would be able to receive \$55,450 of their ask.				

SECTION 16.21 Scoring Summary

Funding Option 2:

Forecasting		
Agency	Amount Requested	92.636%
One More Child	\$200,000	\$185,272
Mtn CAC	\$200,000	\$185,272
Pat's Place	\$196,290	\$181,835
Salvation Army	\$199,994	\$185,267
One Place	\$200,000	\$185,272
Christian Recovery Ctr	\$170,208	\$157,673
Thompson Child & Fam	\$197,203	\$182,681
Safe House	\$199,333	\$184,654
First Fruit	\$199,935	\$185,212
CTS	\$200,000	\$185,272

Total: \$1,818,409

SECTION 16.21 Scoring Summary

Funding Option 3:

		Forecasting
Agency	Amount Requested	82.16%
One More Child	\$200,000	\$164,320
Mtn CAC	\$200,000	\$164,320
Pat's Place	\$196,290	\$161,272
Salvation Army	\$199,994	\$164,315
One Place	\$200,000	\$164,320
Christian Recovery Ctr	\$170,208	\$139,842
Thompson Child & Fam	\$197,203	\$162,022
Safe House	\$199,333	\$163,772
First Fruit	\$199,935	\$164,267
CTS	\$200,000	\$164,320
NC Stop HT	\$50,000	\$41,080
The Bridge	\$200,000	\$164,320

Total: \$1,818,169

SECTION 16.21 Discussion and Vote

Handout as Reference Guide

SECTION 16.21 Next Steps

- ❑ Notify agencies of Round 2 grant award results
- ❑ Agencies not approved can request Grant Manager consult
- ❑ Set up accounts in North Carolina Financial System (NCFS)
- ❑ Set up vendor electronic payment with Office of State Budget Management (OSBM)
- ❑ Legal has already created the 16.21 grant agreement (contract)

SECTION 16.21 Next Steps

- ❑ Review application budgets for any necessary adjustments / corrections needed
- ❑ Create full contract / grant agreement with Coversheet and budget included
- ❑ Route grant agreements in DocuSign for signatures
- ❑ Collect any financial documents required (recent 990 or audits)
- ❑ Create disbursement list for first quarterly payments and send to finance



THANK YOU

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