

Legislative Committee Update:

State Budget:

Increase in general operating to allow funding that makes our Administrative Secretary a permanent position. 😊

25 Human Trafficking Commission (HTC)

Fund Code: 1700

Provides funding to convert a temporary Administrative Assistant position into a permanent position.

New HTC general operating budget = \$ 336,366

Legislative Committee Update:

State Budget:

Grant Program

| | <u>FY 2023-24</u> | <u>FY 2024-25</u> |
|--|-------------------|-------------------|
| 26 HTC Competitive Grant Program Fund Code: 1700 | | |
| Provides funding to support a competitive grant program, managed by the HTC, for nonprofit organizations providing direct services to victims of human trafficking. HTC may establish a time-limited Grants Manager to administer the program. The revised net appropriation for HTC is \$839,272 in FY 2023-24 and \$836,366 in FY 2024-25. | | |
| Requirements | \$ 500,000R | \$ 500,000R |
| Less: Receipts | \$ - | \$ - |
| Net Appropriation | \$ 500,000 | \$ 500,000 |
| FTE | 1.000 | 1.000 |

Legislative Committee Update:

State Budget: \$50,000 grant maximum per agency in each state fiscal year.

- 36 **COMPETITIVE GRANTS FOR NONPROFIT ORGANIZATIONS PROVIDING**
37 **SERVICES TO VICTIMS OF HUMAN TRAFFICKING**
38 **SECTION 16.23.(a)** Article 29 of Chapter 7A of the General Statutes is amended by
39 adding a new section to read:
40 **"§ 7A-354.1. Human Trafficking Commission Competitive Grant Program.**
41 **(a) Established. – The Human Trafficking Commission shall develop and implement the**
42 **Human Trafficking Commission Competitive Grant Program.**
43 **(b) Criteria. – The following criteria shall apply to the Grant Program:**
44 **(1) Grant applicants shall satisfy all of the following:**
45 **a. Be a nonprofit corporation.**
46 **b. Provide direct services to victims of human trafficking, which may**
47 **include case management, client safety, client well-being, and other**
48 **services, including health, transportation, housing, education, and**
49 **employment assistance.**
50 **c. Be ineligible for a grant under the provisions of G.S. 50B-9 and**
51 **G.S. 143B-394.21.**

Legislative Committee Update:

For NC Council for Women and Youth Involvement:

| | <u>FY 2023-24</u> | <u>FY 2024-25</u> |
|---|-------------------|-------------------|
| 8 Anti-Human Trafficking Program Fund Code: 1731 | | |
| Provides funds for a Program Manager position, an Administrative Associate position, and operating funds to maintain the Council for Women and Youth Involvement's (CWYI) anti-human trafficking activities, which were previously funded by a federal grant. | | |
| Requirements | \$ 450,000R | \$ 450,000R |
| Less: Receipts | \$ - | \$ - |
| Net Appropriation | \$ 450,000 | \$ 450,000 |
| FTE | 2.000 | 2.000 |

Other Directed Grants: Changing Destinies; Friend to Friend; NCIAHT; The Lantern Project;

Coming soon.....Bill Woolf update on legislative package!