

NC Human Trafficking Commission: Appropriation Committee Meeting

November 7, 2022

Section 16.22:

Facility Improvements for Domestic
Violence and Sexual Assault

Facility Improvement

Round One:

- All contracts have been executed.
- Payments were issued on November 3rd, some agencies have received direct deposit today and others a paper check this week.

Facility Improvement

Round Two Summary:

- Revised reduction to a lower percentage.
- Agencies have been informed of reduction and Adjustment Notices were sent to all applicant agencies.
- Grant Agreement will be sent out once all requested revisions have been completed.
- Grant Agreements have been sent to 5 of the 8 new applicants, these 5 agencies did not have any reduction in funds.
- Total requested \$4,000,000 +, total approved \$2,075,572,

Facility Improvement

Funding award amounts - round two:

- In the October 7th meeting, the committee voted to give the 8 new agencies up to the \$45k they would have been awarded in round one.
 - This closed out 5 of the 8 agencies because they didn't ask for over \$45k.
 - Then, the committee voted to decrease award amounts by equal percentage for the remaining agencies, and anything left for the 8 new agencies. (Agencies will all take an equal cut in round two awards).
- See Handout for breakdown.



Section 16.23 (\$15 million):

- The RFP was issued on October 26th, 2022, proposals are due by November 30th, 2022.
- Formulas for agency applications:
 - 17 Stand-Alone Domestic Violence Agencies
 - \$86,540 per agency
 - 61 Dual DV/SA Agencies
 - \$71,930 per agency
 - 10 Stand Alone Sexual Assault Agencies
 - \$236,250 per agency
- 88 Total eligible agencies
- An Informational Webinar and Q&A session was held on November 1st, with 85 attendees.
- The webinar has been uploaded to the HTC website and a Q&A document is being develop to be uploaded as reference.



Section 16.23 (\$15 million):

- Economic Assistance can be applied as early as July 1, 2021. Grant contract end is being suggested as June 30, 2024.
- FFATA Certification Form and a Conflict-of-Interest form that mirrors federal standards were included as part of the application package.
- We have built in post award controls to help with monitoring, such as planning quarterly payments, forms for requesting additional payments, and budget adjustments.



Section 16.20 Human Trafficking (25 named agencies)

Documents should be easier to edit, since these are seen similarly to Section 16.23.

A candidate for Grants Manager has been selected and offered the position.

Differences:

1. Appropriations Act specifies this is for direct services only.
2. Appropriations Act gives us ability to require additional documents in the application.
3. Risk Assessment will require a deeper check into agency standing for most of these applicant agencies. Examples are:



Section 16.20 Human Trafficking (25 named agencies)

16.20(A) Notice of Intent to Apply

- Provides the committee with exact funding amounts per agency.

Cover Sheet for Proposal / Handout

- Discuss and approval additional items to require in the application.