

Component #5	Establish Human Trafficking Standard for WORTH Court Stakeholders to be considered SAFE Providers using a blended case management program tracking trauma interventions.	\$ 1,500.00
	Create and Evaluation Tool for review of SAFE Providers to ensure the WORTH Court deliverable of case management based on the standard of care.	\$ 750.00
	Take the SAFE Provider Standard, Assessment Tool, Provider Review/Evaluation, and Reporting Process and format into a WORTH Court “Best Practices” Guide for HT Case Management.	\$ 375.00
	Contract with a Medical or Social Work Consultant with Trauma Expertise and Counseling Experience at \$55 to \$75 per hour.	
Component #5 Sub-TOTAL	EVALUATION: SAFE PROVIDERS – Tool, Process, Reporting, Standard	\$ 2,625.00
Component #6	Evaluation of WORTH Court as a diversion court for human trafficking and reporting to NC HT Commission. Reporting quarterly to the NC HT Commission on the success in creating a defined model court for use by other NC courts. Compiled by the WORTH Court Coordinator.	\$ 0
Component #6 Sub-TOTAL	EVALUATION OF REPORTING PROCESSES	\$ 0
Component #7	Compilation of Final Programmatic Plan for Program Year #2 on June 30, 2021 and Final Best Practices Report. Compiled by the WORTH Court Coordinator.	\$ 0.00
TOTAL: #1 thru #7	Completion of Programmatic Year #1 Objectives from Grant Award to Marsha Rabiteau	\$ 30,725.00
STAFFING	WORTH Court Coordinator - Full Time – 40 Hour Per Week Coordinator - \$4,000 + \$50 for Personal Cell Phone Use Per Month: Total \$4,050 x 9 Months. Contract with Bengie M. Hair	\$ 36,450.00
OFFICE SUPPLIES and Equipment	Copier supplies, adding machine. Use of Cumberland County Purchasing Contract for Office Supplies.	\$ 693.00

SERVICES	Clinical Case Management Services: \$35 to \$55 per Hour, 325 Hours on a Tier Scale for non-insured program participants.	\$ 17,875.00
	Clinical Care Counseling – Hour Rates of \$55 to \$75	\$ 4,500.00
	Legal Consultant Services – Professional Services for Immigration, Vital Records, Etc. when in-kind services are not available.	\$ 2,500.00
	Medical Care Service – Primary Medical Care and Specialty Medical Care Services: \$100 per for 14 persons	\$ 1,400.00
	Housing Services – Temporary and 6-month Interim Housing Services: 6 to 10 persons to be assisted	\$ 5,000.00
	Transportation Vouchers for Local Travel: Transport for medical, counseling, court, and other appointments associated with WORTH Court	\$ 1,550.00
	Approved relocation of up to 4 persons from Cumberland County NC to a safe area that is identified with supportive care services	\$ 2,000.00
	Provision of Food and Clothing when local emergency assistance resources are unavailable (i.e. – COVID19)	\$ 2,500.00
Sub-TOTAL	WORTH Court Operations & Survivor Support Care	\$ 74,468.00
TOTAL	Request for Grant Award for WORTH Court to County of Cumberland for July 2020 thru June 2021	\$ 105,193.00