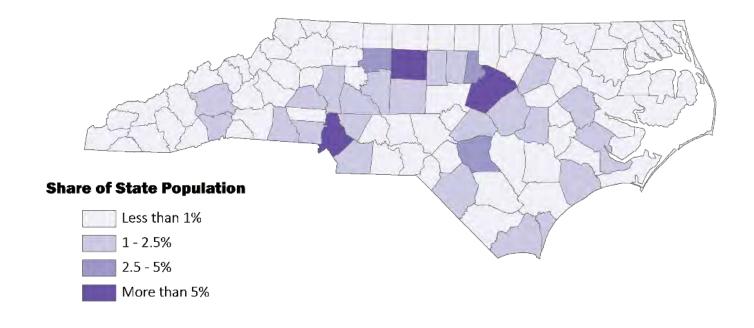


NORTH CAROLINA COURT OPERATIONS

An Overview, Part Two

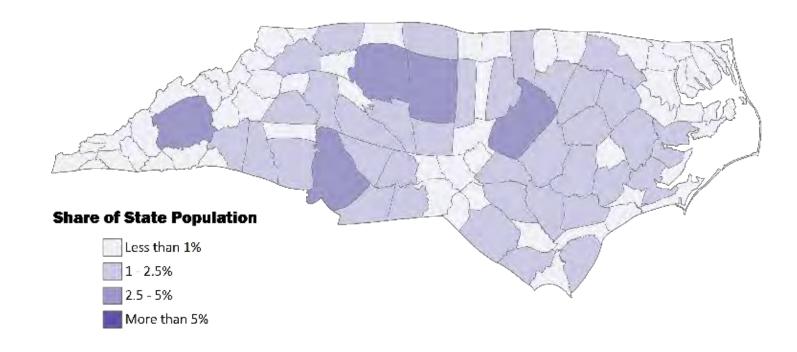
September 30, 2015 Jon Williams, Chief Reporter

COUNTY POPULATION MAP 2010



COUNTY POPULATION CARTOGRAM 1920

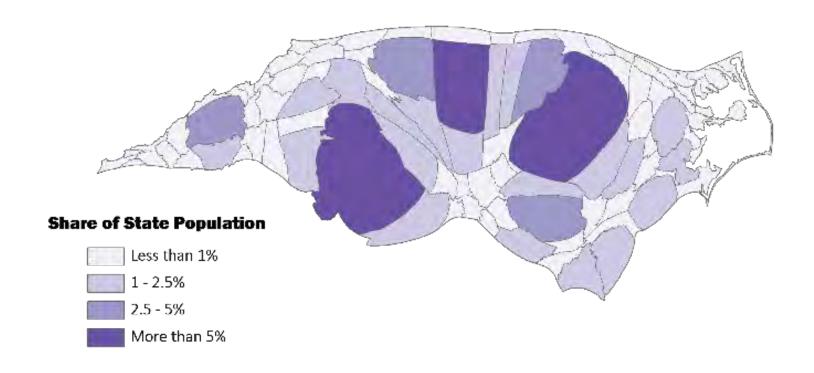
Cartograms used here to present statistical data (population) as map distortion (counties resized).



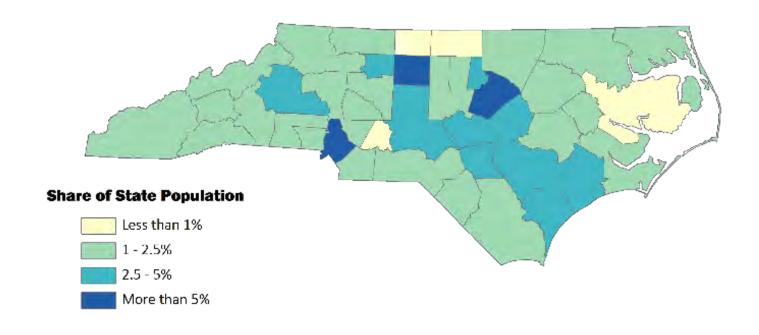
Note: Hoke, the 100th and last county, formed 1911

FAST FORWARD 100 YEARS

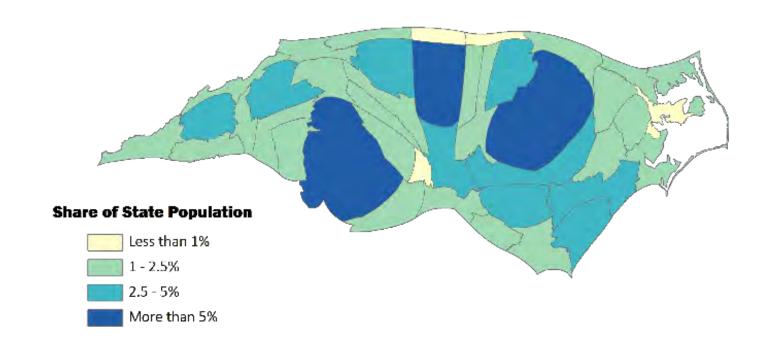
COUNTY POPULATION CARTOGRAM PROJ. 2020



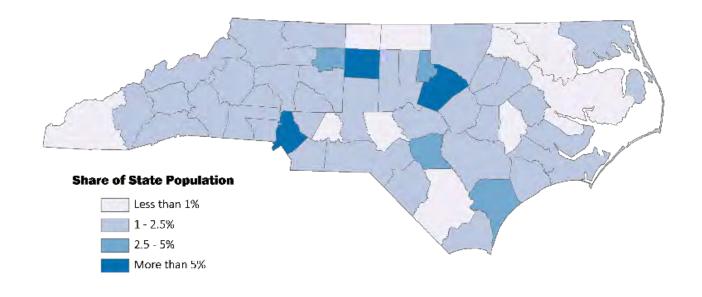
DISTRICT COURT POPULATION MAP 2010



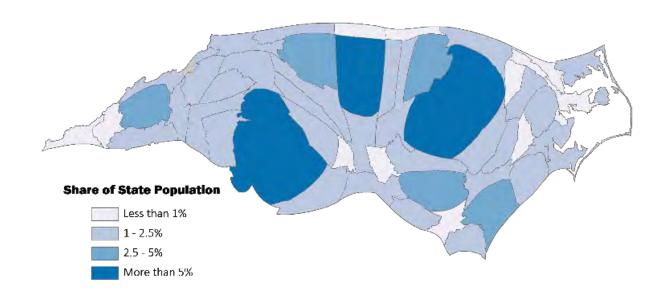
DISTRICT COURT POPULATION CARTOGRAM PROJ. 2020



SUPERIOR COURT POPULATION MAP 2010



SUPERIOR COURT POPULATION CARTOGRAM PROJ. 2020



TOPIC: THE TECHNOLOGY

NCAOC Serves a Diverse User Base

533 elected officials

696 appointed officials

6,000 judicial branch employees

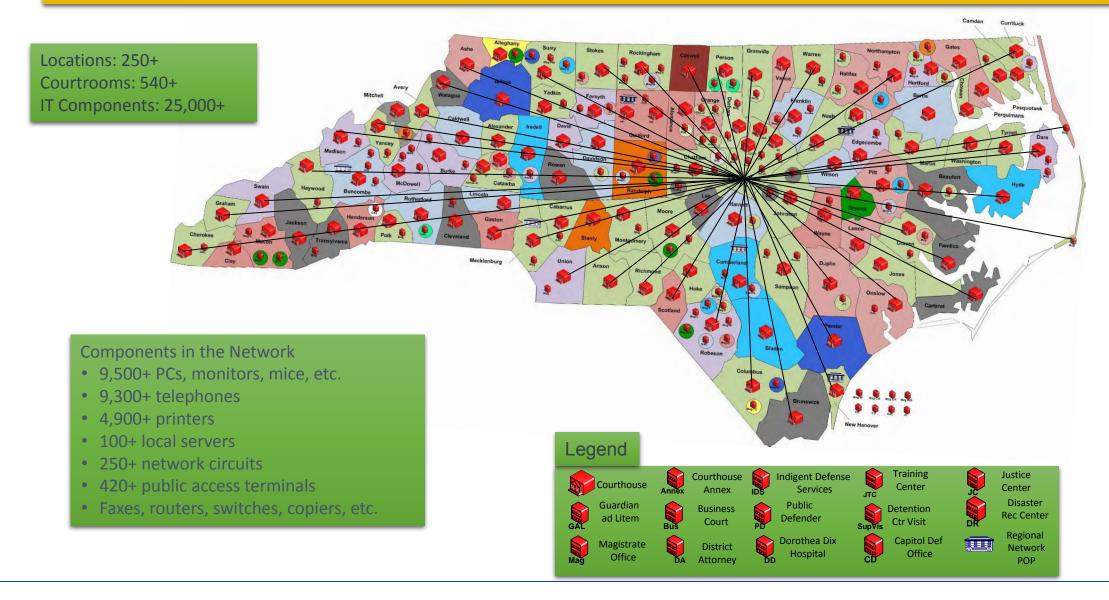
33,000+ law enforcement officers

22,000 private attorneys

10 million citizens



A Judicial Network Connects Our Unified Court System

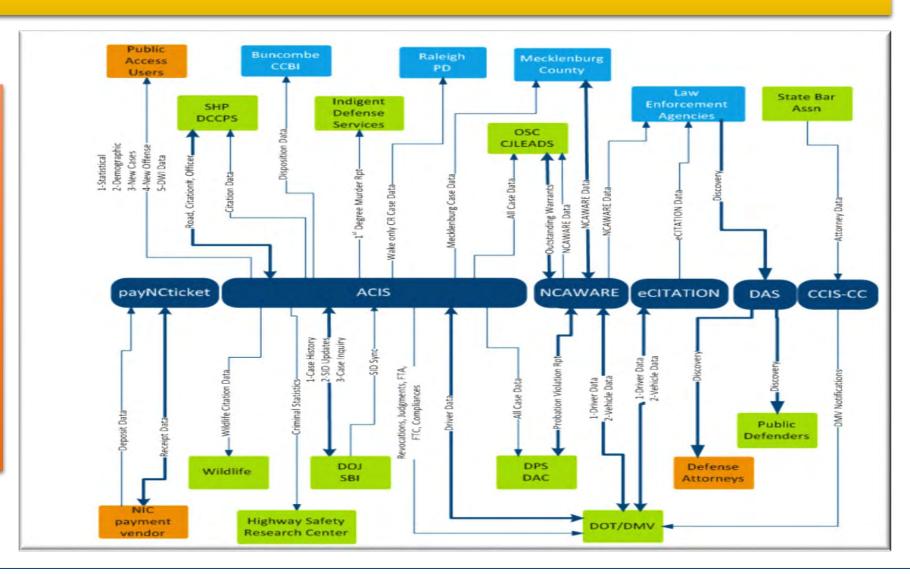


Court Information System



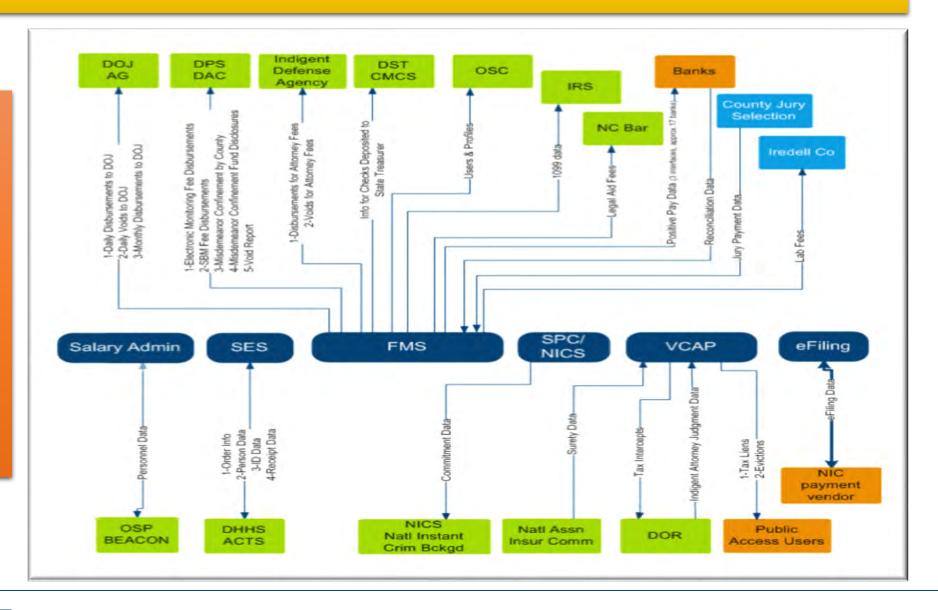
Criminal Court Systems Interfaces

- 12 real time interfaces
- 17 batch interfaces
- 14 government agencies
- Vendors
- Private entities



Non-Criminal Court Systems Interfaces

- 1 real time interface
- 18 batchInterfaces
- 14 government agencies
- Vendors
- Private entities



Transactions Flowing through the Court Information System

NCAWARE

- Over 10 million processes (served and unserved)
- 1.9 million+ processes added in 2014
- 42,000+ court and law enforcement users
- 2,000+ processes served each day
- **Automated Criminal/Infractions System** (ACIS)
 - ~2.3 million cases filed
 - ~2.4 million case dispositions
 - >1.1 million transactions/day
 - 27,000 users

- **Criminal Court Information System Clerk Component (CCIS-CC)**
 - ~2 million cases processed/year (2012-2013)
 - ~25,000 automatic record corrections fed to DMV systems
- **Criminal Court Information System District Attorney (CCIS-DA)**
 - Over 7 million cases tracked
 - 1,300 users

Transactions Flowing through the Court Information System

Discovery Automation System (DAS)

- Over 500,000 documents under management
- Over 63 million pages
- Over 4,500 users

eCitation®

- ~8 million ecitations processed since inception (1999)
- 90% of all non-arrestable citations statewide
- 1.5M ecitations created annually
- Used by over 17,000 officers in over 400 law enforcement agencies

payNCticket®

654,000 citations paid; \$145 million collected since inception

Credit Card Payments

- 100 counties
- 500 transactions/day
- Over 210,000 transactions and over \$35 million collected since 1/2014



North Carolina Judicial Center **Data Center – Partial Equipment List**

- 2 mainframe computers
- 575 data center servers (virtual and physical)
- 3 storage area networks (~1.4 PB)
- Data replication system
- Tape backup systems
- Uninterruptible power supplies
- Backup power generator
- High availability/redundant architecture
- Disaster Recovery



NCAOC Judicial Branch Applications

- NCAOC supports over 200 applications
- Age of 53 enterprise-level applications:

 Less than 5 years

11

• 5 – 10 years old

21

11 – 15 years old

10

16 – 20 years old

2

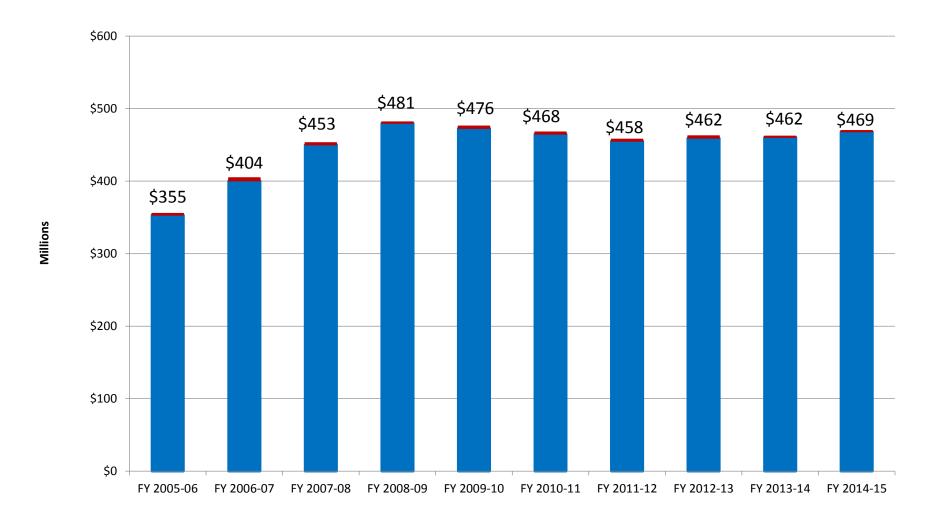
More than 20 years old

9



TOPIC: THE FUNDING

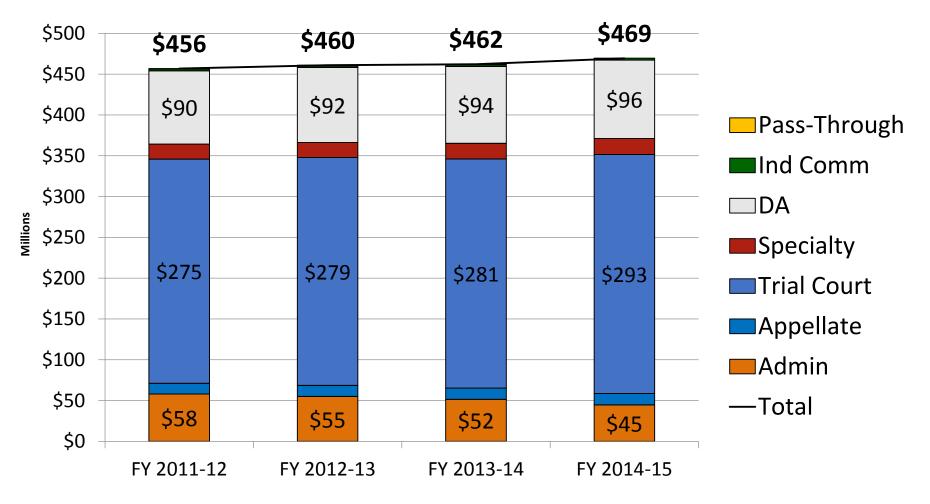
GENERAL FUND BUDGET, FY 2005-06 TO FY 2014-15



Totals represent certified requirements (appropriations and receipts)

FY 2009 adjusted for ARRA receipts

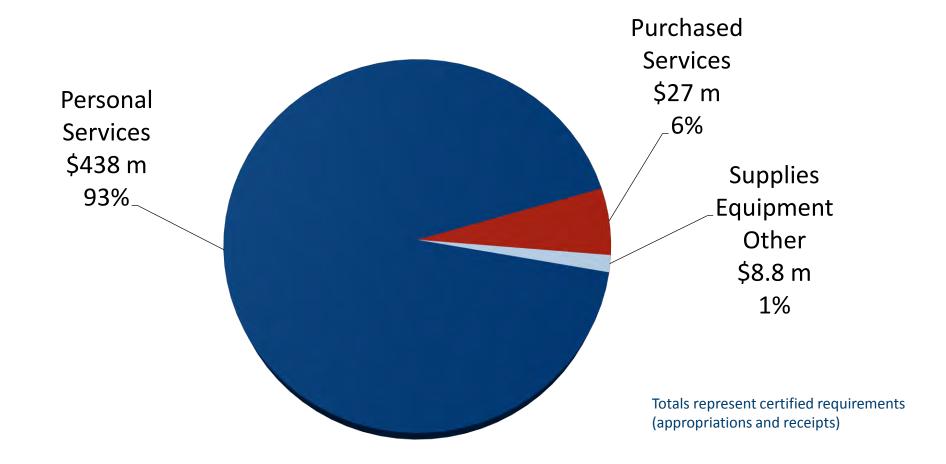
GENERAL FUND BUDGET, FY 2011-12 TO FY 2014-15



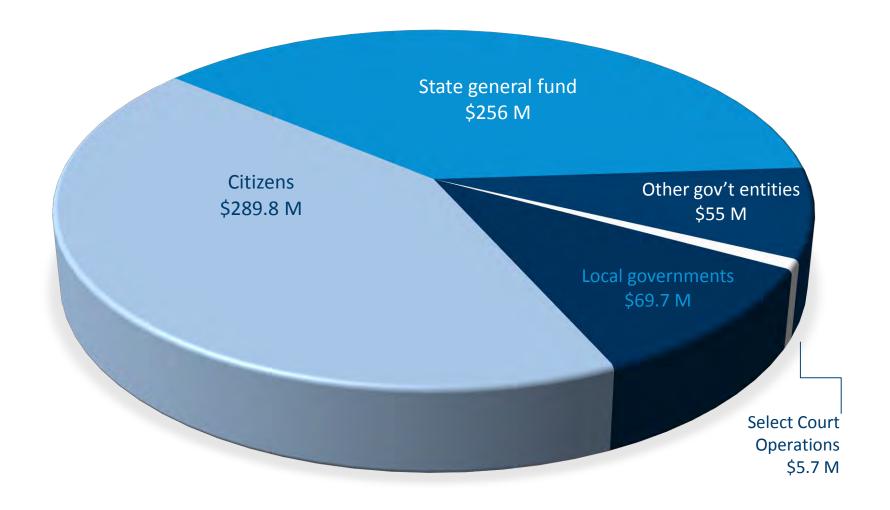
Totals represent authorized requirements (appropriations and receipts)

GENERAL FUND BUDGET BY CATEGORY FY 2014-15

Total General Fund Budget: \$469 million



FY 2015 CLERK OF SUPERIOR COURT DISBURSEMENTS: \$672 MILLION







Presentation Prepared By

Jon Williams Chief Reporter North Carolina Commission on the Administration of Law and Justice

www.nccalj.org

CONSIDERING HOW NORTH CAROLINA COURTS CAN BEST MEET INSTITUTIONAL NEEDS AND 21ST CENTURY PUBLIC EXPECTATIONS